

**SUMMARY STATEMENT 2011 - 2012 SCHOOL BUDGET
ALL FUNDS**

School District _____

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2008-2009	Prior Year Actual 2009-2010	Prior Year Actual/Budget 2010 - 2011	Proposed Budget 2011 - 2012	Prior Year Actual 2008-2009	Prior Year Actual 2009-2010	Prior Year Actual/Budget 2010 - 2011	Proposed Budget 2011 - 2012
Beginning Balances	679,871	920,160		\$	13,506,967	11,915,092	\$	\$
Local Tax Revenue	231,712	313,737	294,791	282,064	1,470,379	1,173,430	1,392,932	1,556,048
Other Local								
County Revenue								
State Revenue	10,881,480	9,385,620	9,006,007	8,841,546	1,232,370	561,831	879,999	772,441
Federal Revenue		1,315,048	187,233	164,500	1,284,909	1,507,318	1,427,555	1,197,131
Other Sources					75,711	265,905	20,600	92,843
Totals	\$11,793,063.00	\$11,934,565.00	\$9,488,031.00	\$9,288,110.00	\$17,570,336.00	\$15,423,576.00	\$3,721,086.00	\$3,618,463.00
EXPENDITURES	Prior Year Actual 2008-2009	Prior Year Actual 2009-2010	Prior Year Actual/Budget 2010 - 2011	Proposed Budget 2011 - 2012	Prior Year Actual 2008-2009	Prior Year Actual 2009-2010	Prior Year Actual/Budget 2010 - 2011	Proposed Budget 2011 - 2012
Salaries	7,098,070	7,196,814	6,753,903	6,555,014	776,885	849,410	914,598	933,417
Benefits	2,187,857	2,202,283	2,024,100	2,054,390	267,102	274,323	310,137	338,124
Purchased Services	750,953	747,017	519,967	507,428	2,445,841	6,840,374	480,274	442,030
Supplies & Materials	579,729	370,214	320,461	267,029	535,728	988,188	702,741	643,204
Capital Outlay	57,659	48,841		3,500	146,229	211,917	105,336	83,957
Debt Retirement					1,483,459	1,203,781	1,208,000	1,177,731
Insurance & Judgments	122,924	120,933	99,000	92,906				
Transfers (net)	75,711	265,909	20,600	92,843				
Contingency Reserve								
Unappropriated Balances	920,160.00	982,554.00	(250,000.00)	(285,000.00)	11,915,092.00	5,055,583.00	0.00	0.00
Totals	\$11,793,063.00	\$11,934,565.00	\$9,488,031.00	\$9,288,110.00	\$17,570,336.00	\$15,423,576.00	\$3,721,086.00	\$3,618,463.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.