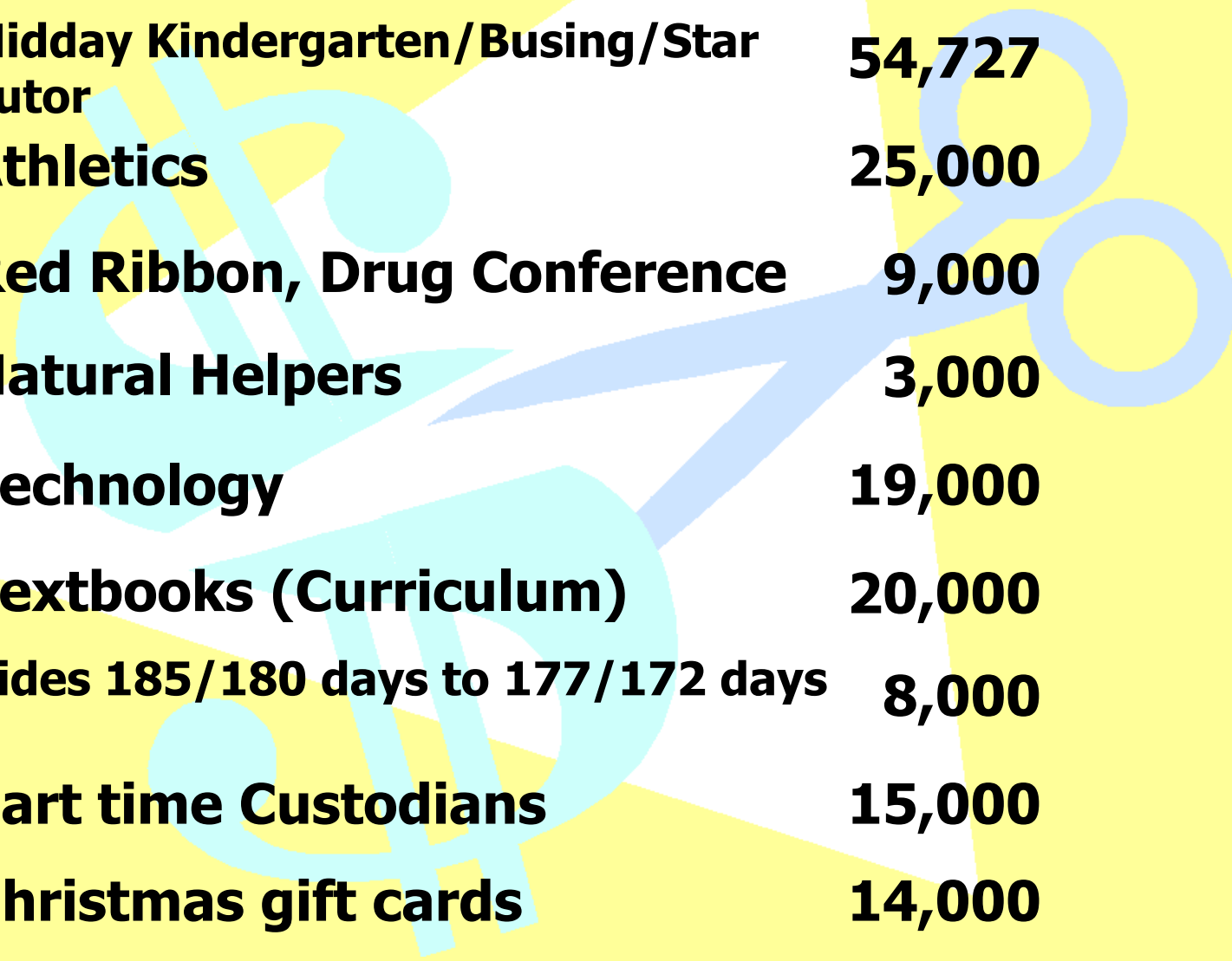


Budget reductions:



Resource Officer	36,400
Midday Kindergarten/Busing/Star Tutor	54,727
Athletics	25,000
Red Ribbon, Drug Conference	9,000
Natural Helpers	3,000
Technology	19,000
Textbooks (Curriculum)	20,000
Aides 185/180 days to 177/172 days	8,000
Part time Custodians	15,000
Christmas gift cards	14,000

Budget reductions continued:

10% building budgets	15,000
15% Special Ed Budget	4,200
50% GT (Professional Development)	5,000
Principal Professional Dues	4,000
Kindergarten Aide	6,668
State Travel (Extra Curricular)	10,000
Field Trips	20,000
504 Aide	23,144
Calendar Reduction (3 days)	15,000
Stipend Reductions	5,300
Total	312,439.00