

SCHOOL DISTRICT BUDGET

2019 - 2020

SHELLEY JOINT

Name of School District/Charter School

60

Organization Number

BINGHAM / BONNEVILLE

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*		
100	GENERAL FUND General M & O SPECIAL REVENUE FUNDS	x	2019 - 2020	O SCHOOL BUDGET
220	Forest Reserve Fund	x		
230-239	Special Project (Local)		This document represents the Board of	Trustees' estimate of revenues,
240-249	Special Project (State)	x	proposed expenditures and the fund balar	nces of available school funds for the
250-289	Special Project (Federal)	x x x	2019 - 2020 fiscal year. The planning, pre	paration and presentation of the budget has
290	Child Nutrition Fund	x	been directed by the Board of Trustees an	d the use of these resources will
			enable the school district to accomplish its	s goals and objectives for the school
	DEBT SERVICE FUNDS		year.	
310	Bond Redemption & Interest Fund	X		
410 420	CAPITAL PROJECT FUNDS Capital Construction Project Fund Plant Facilities Fund	x	In compliance with Section 33-801, Idal Superintendent of Public Instruction, this hearing in the school district on June 20, 2 formally adopted this budget on June 20, 2	document has been presented at a public 019 and the Board of Trustees
430	Plant Facilities - School Bldg Main - Student	Occx		
510	ENTERPRISE FUNDS Enterprise Fund			SIGNED:
	INTERNAL SERVICE FUNDS	***************************************		
610	Internal Service Fund		Chad Williams	Cole Clinger
			SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR	CHAIRPERSON OF THE BOARD
710/720	Trust Funds		Lanell Farmer	Shelley Joint School District #60
			CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME
			lfarmer@shelleyschools.org	June 20, 2019
			EMAIL ADDRESS	DATE
			208-357-3411	Copy on file in the Office of the
* Indicate with a	n asterisk which reports are included in this document.		PHONE NUMBER	Superintendent of Public Instruction

SUMMARY STATEMENT 2019 - 2020 SCHOOL BUDGET ALL FUNDS

SHELLEY JOINT SCHOOL DISTRICT #60

		GENERAL M	& O FUND			ALL OTHE	R FUNDS		
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed	
	Actual	Actual	Actual/Budget	Budget	Actual	Actual	Actual/Budget	Budget	
REVENUES	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020	
Beginning Balances	\$800,000.00	\$	\$150,000.00	\$125,781.00	\$		\$293,860.00	\$229,000.00	
Local Tax Revenue	\$599,172.00	\$599,448.00	\$602,500.00	\$604,000.00	\$1,152,127.00	\$1,247,810.00	\$1,245,000.00	\$1,245,500.00	
Other Local	\$111,081.00	\$126,067.00	\$75,532.00	\$89,500.00	\$227,605.00	\$254,118.00	\$252,100.00	\$264,200.00	
County Revenue									
State Revenue	\$10,951,382.00	\$11,791,239.00	\$12,081,339.00	\$12,937,729.00	\$896,954.00	\$1,025,420.00	\$1,052,995.00	\$1,173,727.00	
Federal Revenue					\$1,415,308.00	\$1,471,496.00	\$1,301,044.00	\$1,508,120.00	
Other Sources					\$113,717.00	\$116,364.00	\$134,700.00	\$207,410.00	
Totals	\$12,461,635.00	\$12,516,754.00	\$12,909,371.00	\$13,757,010.00	\$3,805,711.00	\$4,115,208.00	\$4,279,699.00	\$4,627,957.00	
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed	
	Actual	Actual	Actual/Budget	Budget	Actual	Actual	Actual/Budget	Budget	
EXPENDITURES	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020	
Salaries	\$7,270,206.00	\$7,792,901.00	\$8,080,610.00	\$8,471,810.00	\$996,762.00	\$1,042,772.00	\$1,091,376.00	\$1,092,110.00	
Benefits	\$2,584,204.00	\$2,751,733.00	\$3,020,713.00	\$3,285,002.00	\$449,461.00	\$466,333.00	\$551,656.00	\$609,583.00	
Purchased Services	\$984,003.00	\$898,911.00	\$937,792.00	\$916,161.00	\$243,644.00	\$333,379.00	\$475,402.00	\$459,924.00	
Supplies & Materials	\$702,860.00	\$607,096.00	\$593,191.00	\$825,060.00	\$720,684.00	\$736,429.00	\$897,590.00	\$1,011,372.00	
Capital Outlay	\$49,195.00	\$21,337.00			\$324,551.00	\$100,939.00	\$186,300.00	\$283,260.00	
Debt Retirement					\$1,071,100.00	\$1,071,413.00	\$1,067,375.00	\$1,069,375.00	
Insurance & Judgments	\$96,915.00	\$97,490.00	\$102,365.00	\$103,900.00					
Transfers (net)	\$113,717.00	\$116,364.00	\$124,700.00	\$105,077.00			\$10,000.00	\$102,333.00	
Contingency Reserve			50000	\$50,000.00					
Unappropriated Balances	660,535.00	230,922.00	0.00	0.00	(491.00)	363,943.00	0.00	0.00	
Totals	\$12,461,635.00	\$12,516,754.00	\$12,909,371.00	\$13,757,010.00	\$3,805,711.00	\$4,115,208.00	\$4,279,699.00	\$4,627,957.00	

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

SUMMARY STATEMENT 2019 - 2020 SCHOOL BUDGET

ALL FUNDS

SHELLEY JOINT SCHOOL DISTRICT #60

1			0.5	NEDAL MAGGETTIE	-		
			GE	NERAL M & O FUND #100		ALL OTHER FUNDS	TOTAL FUNDS
Budget Line		REVENUES		Proposed Budget 2019-2020		Proposed Budget 2019-2020	Proposed Budget 2019-2020
#01		Beginning Balances	\$	125,781.00	\$	229,000.00	354,781.00
#39		Local Revenue		693,500.00		1,509,700.00	2,203,200.00
#41		County Revenue		-			-
#55		State Revenue		12,937,729.00		1,173,727.00	14,111,456.00
#68		Federal Revenue				1,508,120.00	1,508,120.00
#72		Other Sources		-			-
#76		Transfers*		™ 0		207,410.00	207,410.00
		Totals	\$	13,757,010.00	\$	4,627,957.00	18,384,967.00
			GE	NERAL M & O FUND			
				#100		ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ#	EXPENDITURES	8 6	Proposed Budget 2019-2020	K 10	Proposed Budget 2019-2020	Proposed Budget 2019-2020
#63		Salaries	\$	8,471,810.00	\$	1,092,110.00	9,563,920.00
#63		Benefits		3,285,002.00		609,583.00	3,894,585.00
#63		Purchased Services		916,161.00		459,924.00	1,376,085.00
#63	400	Supplies & Materials		825,060.00		1,011,372.00	1,836,432.00
#63	500	Capital Outlay		-		283,260.00	283,260.00
#63	600	Debt Retirement		-		1,069,375.00	1,069,375.00
#63	700	Insurance & Judgments		103,900.00		-	103,900.00
#63	800	Transfers*		105,077.00		102,333.00	207,410.00
#66		Contingency Reserve**		50,000.00			50,000.00
#79		Unappropriated Balances		-		-	•
1		(,			

13,757,010.00 \$

4,627,957.00

18,384,967.00

Totals

^{*}All transfers-in and transfers-out should net to zero.

^{**} Contingency Reserve can not exceed 5% of the General Fund

^{* * *}PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *

2019 - 2020 BUDGET WORKSHEETS ESTIMATING M & O STATE SUPPORT REVENUE

Rev Code 111.35 1 Number of Support Units - 2019 - 2020 (Best 28 Weeks ADA - Units) State Distribution Factor - Per Unit - 2019-2020 28,416 3,164,122 Entitlement (line 1 x line 2) 4. Salary Apportionment: 1st Reporting Period Units (From SBA Template) Total SBA plus Average Instructional Average Pupil Services Allowances from SBA Salary Administrative Index Salary Template 1.91729 \$46,094 \$49,083 \$ 7,200,704 Estimated Base Support (line 3 + line 4) 10,364,826 431100 Add: Benefit Apportionment 1,410,618 431800 Add: Approved Border Contracts 431500 Add: Approved Exceptional Child Support 431400 Add: Approved Tuition Equivalency 431600 Add: Transportation Allowance 446,158 431200 10. Adjustments 12,221,602 Total Estimated SDE State Support (lines 5 + 6 + 7 + 8 + 9 + 10 + 11)Revenue in Lieu of Taxes: (n/a for District Charters) Agricultural Equipment Tax Replacement Money 13. from State Tax Commission 18695 \$ Personal Property Tax Replacement Money from 14. State Tax Commission 20733 438000 Total Revenue in Lieu of Taxes (line 13) 39,428 *** RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION *** **School District Name:** Shelley Joint School District **School District Number:** #60

2019 School District Dollar Certification of Budget Request to Board of County Commissioners L-2 (the L-2 worksheet and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

School District Name:		Shelley Joint S	School District #60		
Fund	Total Approved Budget*	Cash Forward Balance	Other revenue <u>NOT</u> shown in Column 5	Property Tax Replacement From Line 16 of L-2 Worksheet	Balance to be levied Col. 2 minus (Cols. 3+4+5)
	2	3	4	5 5	6
Plant Facility	390,000				390,000
Supplemental	575,000				575,000
Bond	1,069,375		219,375		850,000
Tort	65,928			39,428	26,500
Column Total:	2,100,303	6 	219,375	39,428	1,841,500
I certify that the amounts show To the best of my knowledge, t *****PRELIMINARY****				-	
Signature of District Representati	ve	Title:	Supermenuent	Date:	0-Juli-19
Lanell Farmer	545 Seminary Ave., Sh	nelley, ID 83274	lfarmer@shelleyschools		
Please print above: Contact Nam	e and Mailing Address		Email Address:		
Phone Number:	208-357-3411			Fax Number:	208-357-5741

^{* =} Do not include revenue allocated to urban renewal agencies.

2019 L-2 Worksheet (must be attached to the L-2 fo	orm)			
District Name: Shelley Joint School District				
Computation of allowable 3% budget increase:				
*Enter the amount from the "Highest Non-Exempt P-Tax Budget + P-Tax Rep.	lacem	ent" column from the		
"Maximum Budget and For			(1)	63,039
		Multiply line 1 by 3%.	(2)	1,891
Enter the amount you received for Solar Farm Tax fror				1,091
New Construction & Annexation allowable budget increases		1	(3)	
	(4)	0.000112951		E I CONTRACTO
Enter the 2019 value of district's new construction roll from each applicable coun	\ /			
County Name	ity se	Value		
	(A)	9,128,228		
	(B)	1,288,856		
	(C)	-,,		
	(D)			
	(5)	10,417,084		
New Construction Roll allowable budget increase (multiply line 5 by line 4).			(6)	1,177
Enter the 2019 value of district's annexation value from the applicable county	below	/:	(0)	1,1//
Enter the 2019 value of annexation from property assessed by the county.	(7)			
Annexation allowable budget increase (multiply line 7 by line 4).			(8)	-
Total Tort Fund Property Tax Budget (before P-tax Replacement and P-tax Substitute Funds dec	ductio	ons):	6444	
Add lines 1+2+3+6+8			(9)	66,107
Property Tax Replacement:			Sec.	
	(10)	18,695		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
	(11)	20,733		
Information Reported in indicated columns of the "Recovered/Recaptured Property Tax and Ref	fund I	_ist":		
Enter the Solar Farm Tax reported in column 1.	(12)			
	(13)	\$		
Enter the total amount reported in columns 3.	(14)			STALL THE
	(15)			
Enter the total of lines 10 thru 15: (Col. 5 of L-2 must equal this amount).	-		(16)	39,428
Tort Fund Less Property Tax Replacement:			- 0000	
If the total property tax replacement, reported on line 16, is less than or equal to the amount on line 9 er	nter th	e difference here.		
This is the maximum amount of property tax you can levy for the tort fund.			(17)	26,679
If the total property tax replacement, reported on line 16, is greater than the amount on line 9 enter the content of the cont	differe	ence here. This is the		
maximum amount of property tax replacement that is to be subtracted from any other fund(s) levying pr	ropert	y taxes.	(18)	
The total of column 5 of the L-2 form must equal the amount shown on line 16.				and the second

^{* =} The reported amount excludes the I.C.\(\) 63-1305C refund.

		Approved Fund to L-2 Form If			
District Name: Shelley Join					
Fund		Date of Election (If current year attach copy of Ballot)	Term of Initiative	Annual Amount Authorized by Voters	1st Calendar Year Levied
	S	School District Fu	ınds		
建筑的美国的发展。这些基础和各种的基础的基础的 是		Supplemental Fu	nds		
Temporary School Supplemental I.C. §33-802 Permanent School Supplemental I.C. §33-802	` /	3/13/2018	2 Year	\$575,000	2018
Plant Facilities Transfer to Supplemental I.C.	. §33-80	04			
(Total Plant Facilities and Transfer to Supple	emental	can not exceed the	e annual Plant	Facilities approved	by voters.)
		COSA Funds	15.55		
COSA Funds (50% Voter Approval 10 yr)					
COSA Maintenance (2/3 Voter Approval 10	yr)				
COSA Plant Facilities (3 yrs)					
Plant Facilities Fu	unds (a	CHARLES AND ADDRESS OF THE PARTY OF THE PART	NAME OF TAXABLE PARTY.		
Plant Facilities (Maximum of 10 yrs)		3/8/2011		\$390,000	2012
If voters approved an increase in the annual of the state		ount but did not ch	nange the term		
Safe School Plant Facilities (Maximum of 20	-	over but did not als			
If voters approved an increase in the annual					
Dist	rict Bo	nd Fund(s) (refer	r to district co	Current Year	% Change (+/-
Rond Flor	ction	Bond Expiration	Prior Year	P-Tax Reported	% Change (+/- 20% Explanation
Date		Date	P-Tax \$	on L-2 Col. 6	Required)
		Sept. 2019	637,500	637,500	0%
Bond (1) 3/13/		Sept. 2027	212,500	212,500	0%
B 1/0)		r		2.2,500	070

Bond (3) Bond (4) July 1, 2019 - June 30, 2020

Page 2

GENERAL M & O

FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$160,000.00	125781	\$125,781.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental	575,000.00	575,000.00		43	431100	Base Support Program	9,451,298	###########	
5	411300	Taxes - Emergency				44		Transportation Support	375,000.00		
6	411400	Taxes - Tort	19,770.00	26,500.00	1	45	431400	Exceptional Child/SED Support	1000		
7	411500	Taxes - Cooperative			1	46		Border Tuition Support			
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48		Benefit Apportionment	1,244,148.00	1,410,618.00	
10		Taxes - Other			1	49	431900	Other State Support	511,563.00	677,857.00	
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	594,770.00	*****	601,500.00	52	437000	Lottery/Additional State Maintenance	60,000.00		
14	413000	Penalty: Delinquent Taxes	2,500.00	2,500.00		53		Revenue in Lieu of/Tax Replacement	39,428.00	39,428.00	
15					1	54		Other State Revenue	A. S.	, , , , , , , , , , , , , , , , , , , ,	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	11,681,437.00	*****	12,937,729.00
17	414200	Tuition From Districts in Idaho				56					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	8,000.00	18,000.00		59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	12,358,707.00	*****	13,631,229,00
36		Transportation Fees				75					
37		Other Local	72,000.00	71,500.00		76	460000	TRANSFERS IN	(C-6) (C-7)		0.00
38		TOTAL OTHER LOCAL	82,500.00	*****	92,000.00	77					0.00
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			677,270.00	The second second	693,500.00			(Lines 1 + 74 + 76)	#############	F 1 1 1 1 1 1 1	\$13,757,010.00

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Subtotal (carried over to page b)

BUDGET **EXPENDITURES**

July 1, 2019 - June 30, 2020

Page 3 **GENERAL M & O FUND**

0.00 103,900.00

0.00

0.00

FUND NO: 100 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year 100 300 Proposed 200 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$3,323,898.00 \$3,592,295.00 \$2,359,505.00 \$300.00 \$335,215.00 \$897,275.00 2 515 Secondary School Program 3,369,078.00 \$3,710,285.00 2,500,060.00 957,895.00 9,400.00 242,930.00 3 517 Alternative School Program 0.00 \$0.00 4 519 Vocational-Technical Program 0.00 \$0.00 5 521 Special Education Program 933,078.00 \$983,277.00 668,165.00 282,885.00 22,000.00 10,227.00 6 522 Special Education Preschool Program 0.00 \$0.00 7 524 Gifted & Talented Program 71,201.00 \$75,580.00 45,325.00 18,655.00 5,600.00 6,000.00 Interscholastic Program 8 531 213,977.00 \$270,135.00 193,800.00 41,335.00 35,000.00 9 532 School Activity Program 0.00 \$0.00 10 541 Summer School Program 0.00 \$0.00 11 542 Adult School Program 0.00 \$0.00 Detention Center Program 12 546 \$0.00 13 TOTAL INSTRUCTION 14 500 \$7,911,232.00 \$8,631,572.00 \$5,766,855.00 \$2,198.045.00 \$72,300.00 \$594,372.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program 459,175.00 \$493,660.00 341.000.00 136,160.00 14,000.00 2,500.00 17 616 Special Education Support Services Prog 282,943.00 \$293,325.00 212,575.00 74,250.00 6,500.00 18 19 621 Instruction Improvement Program 249.031.00 \$244,225.00 102,000.00 22,225.00 115,000.00 5,000.00 20 622 Educational Media Program 186,784.00 \$196,900.00 115,625.00 69,775.00 0.00 11,500.00 21 Instruction-Related Technology Program 623 142,188.00 \$149,950.00 100,000.00 48,950.00 1,000.00 22 631 Board of Education Program 82,710.00 \$112,747.00 37,000.00 7,747.00 61,500.00 6,500.00 23 632 District Administration Program 325,829.00 \$309,275.00 132,625.00 55,250.00 12,500.00 5,000.00 103,900.00 24 25 641 School Administration Program 929,110.00 \$971,325.00 702,550.00 268,775.00 20 27 651 **Business Operation Program** 228.521.00 \$249,480.00 148,425.00 58,625.00 31,430.00 11,000.00 28 655 Central Service Program 0.00 \$0.00 29 Administrative Technology Services Prog 656 0.00 \$0.00 Buildings-Care Program (Custodial) 30 661 \$926,250.00 884,738.00 276,200,00 149,050.00 501,000.00 31 663 Maintenance - Non Student Occupied 0.00 \$0.00 32 Maintenance - Student Occupied Bldgs 664 \$276,825.00 280,006.00 139,625.00 70,200.00 67,000.00 33 665 Maintenance - Grounds 127.640.00 \$55,881,00 24,000.00 3,850.00 28,031.00 34 667 Security Program 28,230.00 \$34,775.00 9.000.00 775.00 25,000.00 35 36 681 Pupil - To School Trans. Program 558,914.00 \$604,318.00 339.330.00 114,900.00 27,900.00 122,188,00 37 682 Pupil - Activity Trans. Program 67,620.00 \$51,425.00 25,000.00 6,425.00 20,000.00 38 683 General Transportation Program 0.00 \$0.00 C:\Users\Lanelf\Documents\2019-20 BUDGET\BUDGET\[2020-Expenditures.xlsm]100

843.861.00

4,833,439.00 4,970,361.00 2,704,955.00 1,086,957.00

July 1 2019 - June 30 2020

Page 4 GENERAL M & O FUND

NOTE:	Round ea	ich entry to the nearest dollar amount.			July 1, 2019 -	June 30, 2020					FL	JND NO: 100
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	100000000000000000000000000000000000000	\$0.00								
40	000	TOTAL CUIDDORT CERVICES	04.000.400.00	04.070.004.00	00.704.055.00	04 000 057 00	004000400	***********				
41	600	TOTAL SUPPORT SERVICES	\$4,833,439.00	\$4,970,361.00	\$2,704,955.00	\$1,086,957.00	\$843,861.00	\$230,688.00	\$0.00	\$0.00	\$103,900.00	\$0.00
42	740	0.7.11										
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied	,	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00							C 407 O 4010 (1)41	
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out	124,700.00	105,077.00								105,077.00
59												
60	900	TOTAL OTHER SERVICES	\$124,700.00	\$105,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,077.00
61												
62		TOTAL EXPENDITURES									1	
63		(Lines 14+41+48+53+60)	\$12,869,371.00	\$13,707,010.00	\$8,471,810.00	\$3,285,002.00	\$916,161.00	\$825,060.00	\$0.00	\$0.00	\$103,900.00	\$105,077.00
64												
65	950	Contingency Reserve	\$50,000.00	\$50,000.00		L. C.	1	deren er		1-	I No leas and an annual annual annual an annual	Harris and Harris an
66		(5% of line 63) (Applies to General Fund only)			(Applies to Ge	neral Fund only	v)					
67		, , , , , , , , , , , , , , , , , , , ,			(, ,pp.,oo to oo		, ,					
68		TOTAL APPROPRIATION	\$12,919,371.00	\$13,757,010.00	†							
69		(Line 63 + line 66)		111111111111111111111111111111111111111								
70		(Elife 63 - life 60)	100000000000000000000000000000000000000		1							
71												
72		BUDGET SUMMARY	-		1							
73		DODGET GOMMANT			1							
74		Beginning Fund Balance	(160,000.00)	(125,781.00)	BUDGET SUN	MMARY.						
75		Revenues + Transfers In	(12,759,371.00)	(13,631,229.00)								
76		TOTAL REVENUE (lines 74 + 75)	(12,919,371.00)	(13,757,010.00)	The total or	n line 76 must e	equal the total o	on line 80.				
77		1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2	(.2,010,011.00)	(15,101,010,00)	1		total c					
78		Total Appropriation	12,919,371.00	13,757,010.00								
79		Unappropriated Balance	.2,010,011.00	13,101,010.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$12,919,371.00	\$13,757,010,00								
- 00		1	\$. Z,0 10,0 11.00	4.5,101,010.00								

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July 1, 2019 - June 30, 2020

Page 6 DRIVERS EDUCATION FUND NO: 241

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		10,000.00	\$10,000.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
6	411400	Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other			1	49		Other State Support			
11	412100	Taxes - Plant Facility			i	50	432100	Driver Education Program	10,000.00	12,500.00	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	,	12,000.00	
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	10,000.00	*****	12,500.00
17	414200	Tuition From Districts in Idaho			1	56					,000.0
18	414300	Tuition From Out of State Districts			1	57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21					1	60		Title I - ESEA			
22	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25					1	64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales			1	66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000		0.00	******	0.00
30	417900	Other Student Revenues			1	69					5.0
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000		0.00	*****	0.00
34		Rentals				73					3.00
35	419200	Contributions/Donations				74		TOTAL REVENUES	30,000.00	*****	43,500.00
36	419300	Transportation Fees				75					.0,000.00
37		Other Local	20,000.00	31,000.00		76	460000	TRANSFERS IN		24F 35 35	0.00
38		TOTAL OTHER LOCAL	20,000.00	*****	31,000.00	77					3.00
39	410000			*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			20,000.00		31,000.00			(Lines 1 + 74 + 76)	\$30,000.00		\$53,500.00

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S.D.E.

BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

Page 11 DRIVERS EDUCATION FUND NO: 241

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Canital	600	700	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Capital	Debt	Insurance-	
1	512	Elementary School Program	Budget	\$0.00	Salaries	Denents	Services	Materials	Objects	Retirement	Judgment	Transfer
2	515	Secondary School Program	30,000.00	\$53,500.00	28,000.00	6,050.00		19,450.00				
3	517	Alternative School Program	30,000.00	\$0.00	26,000.00	6,050.00		19,450.00				
4	519	Vocational-Technical Program		\$0.00								<u> </u>
5	521	Special Education Program		\$0.00								
6	522	Special Education Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532											
2000		School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$30,000.00	\$53,500.00	\$28,000.00	\$6,050.00	\$0.00	\$19,450.00	\$0.00	\$0.00	\$0.00	\$0.
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00	(4)							
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		J										
25	641	School Administration Program		\$0.00	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	************				1	******************	<u> </u>
20				debiliblication in the second								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
50	000	Concrat Transportation Frogram		Ψ0.00								
		019-20 BUDGET\BUDGET\[2020-Expenditures.xlsm]241										

76

77 78

79

80

BUDGET EXPENDITURES

Benefits

\$0.00

\$0.00

\$0.00

\$0.00

\$6,050,00

300

Purchased

Services

\$0.00

\$0.00

\$0.00

\$0.00

400

Supplies

Materials

\$0.00

\$0.00

\$0.00

\$0.00

\$19,450.00

500

Capital

Objects

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

600

Debt

Retirement

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

July 1, 2019 - June 30, 2020

100

Salaries

\$0.00

\$0.00

\$0.00

\$0.00

\$28,000.00

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<u>DRIVERS EDUCATION</u>

<u>FUND NO: 241</u>

800

Transfers

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

700

Insurance-

Judgment

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed Line Code Functions/Programs Budget Budget 39 691 Other Support Services Program \$0.00 40 41 600 TOTAL SUPPORT SERVICES \$0.00 \$0.00 42 44 Child Nutrition Program 710 0.00 45 720 Community Services Program 0.00 46 Enterprise Operations 730 0.00 47 700 48 TOTAL NON-INSTRUCTION \$0.00 \$0.00 49 50 810 Capital Assets - Student Occupied 0.00 51 811 Capital Assets - NonStudent Occupied 0.00 52 53 TOTAL CAPITAL ASSET PROGRAMS 800 \$0.00 \$0.00 54 55 911 Debt Services Program - Principal 0.00 56 912 Debt Services Program - Interest 0.00 57 913 Debt Services Program - Refunded Debt 0.00 58 920 Transfers Out 0.00 59 60 900 TOTAL OTHER SERVICES \$0.00 \$0.00 61 62 TOTAL EXPENDITURES 63 (Lines 14+41+48+53+60) \$30,000.00 \$53,500.00 64 65 66 67 68 TOTAL APPROPRIATION \$30,000.00 \$53,500.00 69 (Line 63 + line 66) 70 71 72 BUDGET SUMMARY 73 74 Beginning Fund Balance 75 Revenues + Transfers In

BUDGET SUMMARY:

(53,500.00

53,500.00

\$53,500.00

30,000.00

\$30,000.00

The total on line 76 must equal the total on line 80.

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Total Appropriation

Unappropriated Balance

TOTAL REVENUE (lines 74 + 75)

TOTAL APPROPRIATION (lines 78 + 79)

July 1, 2019 - June 30, 2020

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STATE PROFESSIONAL TECHNICAL
FUND NO: 243

1101	L. Round	REVENUES	Prior Year	Proposed	Rudget	I -		REVENUES	Prior Year	Proposed	Pudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item			
1		Estimated Fund Balance, July 1	Budget	*****	Totals	40		Other County	Budget	Line Amounts	Totals
2	020000	Estimated Faria Balance, July 1				41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42	120000	TOTAL GOODINT	0.00		0.00
4		Taxes - Supplemental			2	43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program	59,776.00	58,752.00	
13		TOTAL TAXES	0.00	*****	0.00	11	437000	Lottery/Additional State Maintenance	00,170.00	00,702.00	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15			***************************************			54		Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	59.776.00	*****	58,752.00
17		Tuition From Districts in Idaho				56					33,732,03
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25					E C	64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service		<u> </u>		71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	59,776.00	*****	58,752.00
	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	F 12 7 5 72	12 2 2 2 2	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$59,776.00	100	\$58,752.00

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July 1, 2019 - June 30, 2020

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STATE PROFESSIONAL TECHNICAL
FUND NO: 243

	55 27	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program	58,752.00	\$58,752.00	100.00		26,076.00	21,576.00	11,000.00			
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00						×		
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00	2.							
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00	Control of the Contro							
13												
14	500	TOTAL INSTRUCTION	\$58,752.00	\$58,752.00	\$100.00	\$0.00	\$26,076.00	\$21,576.00	\$11,000.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00						14	224(424)404040404040414141	1-
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00							22414141414141414141414141	1+1+1+1+1+1+1+1+1+1+1+1+1
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								

July 1, 2019 - June 30, 2020

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		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program		\$0.00					0.0,000	rtouromone	dagment	Transiers
40										181101111111111111111111111111111111111		
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
42									Ψ0.00	0.00	\$0.00	Φ0.0
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.00	
49		TO THE HOLL MOTHER TION						φυ.υυ	\$0.00	\$0.00	\$0.00	\$0.
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied										
	011	Capital Assets - NonStudent Occupied		0.00	*************							
52	000	TOTAL CARITAL ACCET BROOKING										
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
61												
62		TOTAL EXPENDITURES									*****************	
63		(Lines 14+41+48+53+60)	\$58,752.00	\$58,752.00	\$100.00	\$0.00	\$26,076.00	\$21,576.00	\$11,000.00	\$0.00	\$0.00	\$0.0
64												
65				•						Cerusa Serara Serara Serara Serara Serara	12.00.00.00.00.00.00.00.00.00.00.00.00.00	Participation (1997)
66												
67												
68		TOTAL APPROPRIATION	\$58,752.00	\$58,752.00								
69		(Line 63 + line 66)		100000								
70		(Entered with only										
71												
72		BUDGET SUMMARY										
73		Dobot: Committee										
74		Beginning Fund Balance			BUDGET SUN	MARY.						
75		Revenues + Transfers In	(58,752.00)	(58,752.00)	DODGET SON	initial Control						
76		TOTAL REVENUE (lines 74 + 75)	(58,752.00)	(58,752.00)	The total or	n line 76 must e	gual the total o	n line 90				
77		TOTAL NEVERTOR (IIIICS 14 - 15)	(00,702.00)	(50,752,00)	i iie totai oi	i ilie / o iliust e	quai the total o	ii iiile ou.				
78		Total Appropriation	58,752.00	58,752.00	*							
79		Unappropriated Balance	30,732.00	30,732.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$58,752.00	\$58,752.00								
UU		I TOTAL AFFRORMATION (IIIIES 70 + 79)	Φ00,702.00	DU.201,000								

July 1, 2019 - June 30, 2020

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NOTE: Round each entry to the nearest dollar amount.

INOT	L. Nound	REVENUES	Prior Year	Proposed	Dudget			REVENUES	Delan Varia		D
1	0 1								Prior Year	Proposed	
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
-	320000	Estimated Fund Balance, July 1	10000000000000000000000000000000000000	2000/2010/201		40		Other County		*****	
2	444400	Taxes - General M & O				41	420000	TOTAL COUNTY	0.00	******	0.00
						42	404400				
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support	303,250.00	310,750.00	
		Taxes - Plant Facility				50	432100	Driver Education Program			
	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	303,250.00	*****	310,750.00
		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
		Other Student Revenues				69			0.00		0.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000		0.00	*****	0.00
	419100	Rentals				73	100000		0.00		0.00
35		Contributions/Donations				74		TOTAL REVENUES	303,250.00	*****	310,750.00
36		Transportation Fees				75		TOTAL NEVEROLO	303,230.00		310,730.00
37		Other Local		era volte i volte i		76	460000	TRANSFERS IN			0.00
38	719900	TOTAL OTHER LOCAL	0.00	*****	0.00	77	400000	TIVANOI LIVO IIV		200 T EV	0.00
	410000		0.00	*****	0.00	11	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
39	710000	TOTAL LOCAL (LINE 13 + 36)	0.00		0.00		400000		\$202.250.00		¢210.750.00
			0.00		0.00			(Lines 1 + 74 + 76)	\$303,250.00		\$310,750.00

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July 1, 2019 - June 30, 2020

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TECHNOLOGY - STATE
FUND NO: 245

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	0.1						Purchased	Supplies	Capital	Debt	Insurance-	1
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$7,500.00				7,500.00				
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00					Will a second se			
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0
15									International Control	Litter and the contract of the	Internation	100000000000000000000000000000000000000
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												Referencia de Calendario
19	621	Instruction Improvement Program		\$0.00				1201110011001110111011100111				
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program	220,250.00	\$220,250.00				185,250.00	35,000.00			
22	631	Board of Education Program	220,200.00	\$0.00				100,200.00	33,000.00			
23	632	District Administration Program		\$0.00								
24	002	Dietrot / tarrimot autori i rogram		Ψ0.00					I prode tedesteded ededededede			1-1-1-1-1-1-1-1-1-1-1-1
25	641	School Administration Program		\$0.00								
20	041	Ochool Administration Frogram		φ0.00							-1111-1-1111-1111-1111-111-1	
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog	32,000.00	\$32,000.00			32,000.00					
30	661	Buildings-Care Program (Custodial)	, , , , , , , , , , , , , , , , , , , ,	\$0.00			02,000.00					
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs	51,000.00	\$51,000.00			51,000,00					
33	665	Maintenance - Grounds	5.,000.00	\$0.00			31,000.00					
34	667	Security Program		\$0.00								
35		- County : Togram		ψ0.00								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
50	003	Ocheral Transportation Flogram		φυ.υυ								
201	L	h19-20 BUDGET\BUDGET\[2020-Expenditures.xlsm]245										

200

Benefits

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

300

Purchased

Services

\$83,000.00

\$0.00

\$0.00

\$0.00

\$83,000.00

400

Supplies

Materials

\$185,250.00

\$0.00

\$0.00

\$0.00

\$192,750.00

500

Capital

Objects

\$35,000,00

\$0.00

\$0.00

\$0.00

\$35,000.00

600

Debt

Retirement

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

July 1, 2019 - June 30, 2020

100

Salaries

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Page 16
TECHNOLOGY - STATE
FUND NO: 245

800

Transfers

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

700

Insurance-

Judgment

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed Line Code Functions/Programs Budget Budget Other Support Services Program 39 691 \$0.00 40 TOTAL SUPPORT SERVICES 41 600 \$303,250.00 \$303,250.00 42 Child Nutrition Program 44 710 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 700 TOTAL NON-INSTRUCTION 48 \$0.00 \$0.00 49 50 810 Capital Assets - Student Occupied 0.00 51 811 Capital Assets - NonStudent Occupied 0.00 52 TOTAL CAPITAL ASSET PROGRAMS 53 800 \$0.00 \$0.00 54 55 911 Debt Services Program - Principal 0.00 56 Debt Services Program - Interest 912 0.00 Debt Services Program - Refunded Debt 57 0.00 913 58 920 Transfers Out 0.00 59 TOTAL OTHER SERVICES 900 60 \$0.00 \$0.00 61 TOTAL EXPENDITURES 62 63 \$303,250.00 \$310,750.00 (Lines 14+41+48+53+60) 64 65 66 67 TOTAL APPROPRIATION 68 \$303,250.00 \$310,750.00 69 (Line 63 + line 66) 70 71 **BUDGET SUMMARY** 72 73 74 Beginning Fund Balance 75 Revenues + Transfers In TOTAL REVENUE (lines 74 + 75) 76 77 303,250.00 310,750.00 78 Total Appropriation 79 Unappropriated Balance 80 TOTAL APPROPRIATION (lines 78 + 79) \$303,250.00 \$310,750.00

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

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July 1, 2019 - June 30, 2020

Page 9 SUBSTANCE ABUSE - STATE FUND NO; 246

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	The San Control	*****	MARKET CARROLLES	40		Other County	Dauget	Line Amounts	Totals
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
3	411100	Taxes - General M & O			1	42	120000	101/12 0001111	0.00		0.0
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program		/	
5		Taxes - Emergency			1	44	431200	Transportation Support			
6	411400	Taxes - Tort			1	45		Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46	431500	Border Tuition Support			
8		Taxes - Tuition			1	47		Tuition Equivalency			
9		Taxes - Migrant			1	48	431800	Benefit Apportionment			
		Taxes - Other			i	49	431900	Other State Support	30,100.00	28,850.00	
11		Taxes - Plant Facility			1	50	432100	Driver Education Program	30,100.00	20,030.00	
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13	112000	TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	0.00		0.00	53	438000	Revenue in Lieu of/Tax Replacement			
15	11000	- change Demiquent Fance			1	54	430000	Other State Revenue			
	414100	Tuition From Individuals				55	430000	TOTAL STATE	30,100.00	*****	20 050 0
		Tuition From Districts in Idaho				56	430000	TOTAL STATE	30,100.00		28,850.0
		Tuition From Out of State Districts				57					
19	111000	Tallion Troll Out of Clate Districts				58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21	410000	Lamings on investments				60		Title I - ESEA			
	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445200	Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25	410300	Other 1 ood Sales			-	64		Child Nutrition Reimbursement			
	417100	Admissions/Activities					445500	DEA Dart B (Cabaal Assa & Darashaal)			
27		Bookstore Sales				65	445000	IDEA Part B (School Age & Preschool)			
		Clubs, Org. Dues, Etc.				66	445900	Other Indirect Federal Programs			
29	417300	School Fees & Charges				67		Impact Aid - P.L. 874		*****	
30	417400	Other Student Revenues				68 69	440000	TOTAL FEDERAL	0.00	*****	0.0
31	417900	Other Student Revenues				09	454000	Daniel Daniel O. William			
32	/19100	Community Service				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
33	410100	Community Service				71		Sale of Fixed Assets			
	410100	Pontolo			1	72	450000	TOTAL OTHER	0.00	*****	0.0
	419100					73		TOTAL DEVICE!			
35		Contributions/Donations				74		TOTAL REVENUES	30,100.00	*****	28,850.0
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	3553		0.0
38	110065	TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00	A SECTION AND ADDRESS.	0.00			(Lines 1 + 74 + 76)	\$30,100.00	1200 0 2 2 2	\$28,850.00

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July 1, 2019 - June 30, 2020

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SUBSTANCE ABUSE - STATE
FUND NO: 246

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$4,250.00	\$3,625.00				\$3,625.00			- caraginioni	Translate
2	515	Secondary School Program	5,750.00	\$5,125.00				5,125.00				
3	517	Alternative School Program		\$0.00				, , , , , , , , , , , , , , , , , , , ,				
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$10,000.00	\$8,750.00	\$0.00	\$0.00	\$0.00	\$8,750.00	\$0.00	\$0.00	\$0.00	\$0.00
15						100000000000000000000000000000000000000		1000000		Halaman and an	lata da	φυ.υ
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18						E						
19	621	Instruction Improvement Program	*******	\$0.00							F28282828282828282828282828282828282828	
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		- rearrant rearrant regression										
25	641	School Administration Program		\$0.00					4,			
20	300 00000					11:3:3:3:3:3:3:3:3:3:3:3:3:3:3:3:3:3:3:						
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program	20,100.00	\$20,100.00				20,100.00				
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
C:\Users\La	nell\Documents\20	19-20 BUDGET\BUDGET\[2020-Expenditures.xlsm]246								Legesperiologic (a factoristic (della)	Description (Control of Control o	
		Subtotal (carried over to page b)	20,100.00	20,100.00	0.00	0.00	0.00	20,100,00	0.00	0.00	0.00	0.00

July 1, 2019 - June 30, 2020

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SUBSTANCE ABUSE - STATE FUND NO: 246

NOTE:	Round ea	ch entry to the nearest dollar amount.				Julie 30, 2020					<u></u>	UND NO: 246
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00		Domonto	00111000	Waterials	Objects	Retirement	Judgment	Transiers
40												6161616161616161616161616161
41	600	TOTAL SUPPORT SERVICES	\$20,100.00	\$20,100.00	\$0.00	\$0.00	\$0.00	\$20,100.00	\$0.00	\$0.00	\$0.00	\$0.00
42								Ψ20,100:00	Ψ0.00	######################################	\$0.00	\$0.00
44	710	Child Nutrition Program	12.12.12.12.12.12.12.12.12.12.12.12.12.1	0.00			*********************					
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												Burkeren er er er er er
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												1:
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52		Sapital Fields Translated In Codepied									******************	131762141761564166666666
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54										30.00	\$0.00	\$0.00
55	911	Debt Services Program - Principal	4.000.000.000.000.000.000.000.000.000.0	0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59											elelelelelelelelelelelelelele	
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.00
61							ψ0.00	Ψ0.00	\$0.00 BREED BREED BREED	φ0.00	\$0.00	\$0.00
62		TOTAL EXPENDITURES							10:11:11:11:11:11:11:11:11:11:11:11:11:1			
63		(Lines 14+41+48+53+60)	\$30,100.00	\$28,850.00	\$0.00	\$0.00	\$0.00	\$28,850.00	\$0.00	\$0.00	\$0.00	\$0.00
64								Ψ20,000:00				\$0.00
65						************************	F-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	<u>Elektristelelelelelelelelelelele</u>	<u> </u>			
66		1										
67												
68		TOTAL APPROPRIATION	\$30,100.00	\$28.850.00								
69		(Line 63 + line 66)										
70		(
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance			BUDGET SUN	IMARY:						
75		Revenues + Transfers In	(30,100.00)	(28,850.00)		5000 J. S.						
76		TOTAL REVENUE (lines 74 + 75)	(30,100.00)	(28,850.00)	The total or	n line 76 must e	qual the total o	n line 80.				
77	y											
78		Total Appropriation	30,100.00	28,850.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$30,100.00	\$28,850.00								

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July 1, 2019 - June 30, 2020

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<u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u>

<u>FUND NO: 251</u>

NOTE: Round each entry to the nearest dollar amount.

NOT	Noun	d each entry to the hearest dollar am									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$39,950.00	36,200.00	\$36,200.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1	47		Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10		Taxes - Other			1	49	431900	Other State Support			
		Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	0.00		0.00	53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56	100000	1017.2017.12	0.00		0.00
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA	264,137.00	260,483,00	
22	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program	204,137.00	200,403.00	
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25	110000	Circi i ded dales				64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445000	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000		264,137.00	*****	260,483.00
30		Other Student Revenues			1	69	440000	TOTALTEBLICAL	204,137.00		200,463.00
31	417300	Other Student Neverlues			-	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
-	/18100	Community Service				71	451000	Sale of Fixed Assets		-	
33	410100	Community Service	<u> </u>		-	72	450000		0.00	*****	0.00
	410100	Rentals				73	450000	TOTAL OTHER	0.00		0.00
		Contributions/Donations						TOTAL DEVENIUS	004 407 00	*****	000 100 00
36						74		TOTAL REVENUES	264,137.00	******	260,483.00
		Transportation Fees				75	100000	TDANIOSEDO IN			
37	419900	Other Local	0.00	*****	265	76	460000	TRANSFERS IN			0.00
38	110000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	100000				
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	222222			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00	280	0.00			(Lines 1 + 74 + 76)	\$304,087.00	100	\$296,683.00

C:\Users\Lanell\Documents\2019-20 BUDGET\BUDGET\[2020-Revenues.xlsx]251

July 1, 2019 - June 30, 2020

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 1 512 Elementary School Program \$217,092.00 \$197,645.00 \$124,825.00 \$58,922.00 \$7,100.00 \$6,798.00 2 515 Secondary School Program 73,910.00 \$85,908.00 42,600,00 30.408.00 7,100.00 5.800.00 3 517 Alternative School Program \$0.00 4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 7 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 Summer School Program 10 541 \$0.00 11 542 Adult School Program \$0.00 12 546 **Detention Center Program** \$0.00 13 TOTAL INSTRUCTION 14 500 \$291,002.00 \$283,553.00 \$167,425.00 \$89,330,00 \$14,200.00 \$12,598.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 Board of Education Program 631 \$0.00 23 632 District Administration Program 13,085.00 \$13,130.00 10.850.00 2.280.00 24 25 20 641 School Administration Program \$0.00 27 651 Business Operation Program \$0.00 28 655 Central Service Program \$0.00 Administrative Technology Services Prog 29 656 \$0.00 30 Buildings-Care Program (Custodial) 661 \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 Pupil - To School Trans. Program 681 \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 38 683 General Transportation Program \$0.00 C:\Users\Lanel\Documents\2019-20 BUDGET\BUDGET\[2020-Expenditures.xlsm]251 Subtotal (carried over to page b) 13.085.00 13,130.00 10.850.00 2,280,00 0.00 0.00 0.00 0.00 0.00 0.00

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<u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u>

<u>FUND NO: 251</u>

July 1, 2019 - June 30, 2020

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Insurance- Judgment	Transfers
39		Other Support Services Program		\$0.00	- Cararres	Bononto	CCIVICCS	Waterials	Objects	remement	Judgment	Transiers
40												1111111111111111111111111111
41	600	TOTAL SUPPORT SERVICES	\$13,085.00	\$13,130.00	\$10,850.00	\$2,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
42											Ψ0.00	HEREIGH CONTRACTOR
44	710	Child Nutrition Program		0.00			1+		*****************			
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
54												
55	911	Debt Services Program - Principal		0.00			******************					
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
61												BEREITE
62		TOTAL EXPENDITURES									*******************	
63		(Lines 14+41+48+53+60)	\$304,087.00	\$296,683.00	\$178,275.00	\$91,610.00	\$14,200.00	\$12,598.00	\$0.00	\$0.00	\$0.00	\$0.0
64												
65		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		SHOW A PROPERTY OF SHOOMS AND SHOOM		A10						
66												
67												
68		TOTAL APPROPRIATION	\$304,087.00	\$296,683.00								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74	200120 7002	Beginning Fund Balance	(39,950.00)	(36,200.00)	BUDGET SUN	MARY:						
75		Revenues + Transfers In	(264,137.00)	(260,483.00)								
76		TOTAL REVENUE (lines 74 + 75)	(304,087.00)	(296,683.00)	The total or	n line 76 must e	qual the total o	n line 80.				
77		T	004007.00	200 200 5								
78		Total Appropriation	304,087.00	296,683.00								
79 80		Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	6204 007 00	6000 600 00								
OU		TOTAL APPROPRIATION (lines 78 + 79)	\$304,087.00	\$296,683.00								

July 1, 2019 - June 30, 2020

Page 12 <u>TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN</u> <u>FUND NO: 253</u>

NOTE: Round each entry to the nearest dollar amount.

NOI	E: Roun	d each entry to the nearest dollar am						Application of the second of t			
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$1,140.00	19,400.00	\$19,400.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O]	42					0.00
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		i i			1	54		Other State Revenue			
16	414100	Tuition From Individuals			1	55		TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho			1	56			0.00		0.00
18		Tuition From Out of State Districts				57					
19					i	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21					1	60		Title I - ESEA	34,735.00	22,393.00	
22	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program	01,100.00	22,000.00	
23	416200	Meal Sales: Non-reimbur.			1	62		Perkins III - Vocational Technical Act			
24		Other Food Sales			i	63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)		-	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68		TOTAL FEDERAL	34,735.00	*****	22,393.00
30	417900	Other Student Revenues			1	69			01,700.00		22,000.00
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72		TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73			0.00		0.00
35		Contributions/Donations			1	74		TOTAL REVENUES	34,735.00	*****	22,393.00
36		Transportation Fees				75			04,700.00		22,393.00
37		Other Local				76	460000	TRANSFERS IN			0.00
38	. 10000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	700000	TIVINOI LINO III			0.00
39	410000		0.00	*****	0.00	,,,	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
00	1.10000		0.00		0.00		700000	(Lines 1 + 74 + 76)	\$35,875.00	2014/40.002.000	£44 702 00
		entel2011Q-20 RUDGET/RUDGET/2020-Revenues visvl253	0.00		0.00	Ш	L	LIIIES I + 14 + 10)	φ35,675.00		\$41,793.00

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Page 23 <u>TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN</u>

July 1, 2019 - June 30, 2020

FUND NO: 253

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$35,875.00	\$41,793.00	\$23,614.00	\$11,970.00	\$3,000.00	\$3,209.00				
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$35,875.00	\$41,793.00	\$23,614.00	\$11,970.00	\$3,000.00	\$3,209.00	\$0.00	\$0.00	\$0.00	\$0.0
15									(1000)			lining and a second
16	611	Attendance-Guidance-Health Program		\$0.00					*******************			
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								1-1-1-1-1-1-1-1-1-1-1-1-1-1
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00			ficus sevenes and					
24		-3										
25	641	School Administration Program		\$0.00					1-			19191919191919191919191
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00			()					
38	683	General Transportation Program		\$0.00								

Page 24 TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN

NOTE					July 1, 2019 -	June 30, 2020						JND NO: 253
NOTE: 1	Round ea	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program		\$0.00								1141101010
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	770											HERENE HERENE HEREN
44	710	Child Nutrition Program		0.00					*********************			21212222222222222222222222
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00	5. 90							
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												laterate de la constitución de l
50	810	Capital Assets - Student Occupied		0.00					1-			
51	811	Capital Assets - NonStudent Occupied		0.00								
52	011	Capital Assets - Nonotadent Occupied		0.00							. * . * . * . * . * . * . * . * . * . *	
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	CO OO	60.00	00.00		
54	000	TOTAL CALITAL ASSETT ROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	911	Debt Services Program - Principal	100100000000000000000000000000000000000	0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Interest Debt Services Program - Refunded Debt										
58	920	Transfers Out		0.00								
	920	Transfers Out	***********************	0.00								
59	000	TOTAL OTHER DERIVICES										
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61		TOTAL EVENINITURES										
62		TOTAL EXPENDITURES	007.077.00									
63		(Lines 14+41+48+53+60)	\$35,875.00	\$41,793.00	\$23,614.00	\$11,970.00	\$3,000.00	\$3,209.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$35,875.00	\$41,793.00								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												3
74		Beginning Fund Balance	(1,140.00)	(19,400.00)	BUDGET SUN	MARY:						
75		Revenues + Transfers In	(34,735.00)	(22,393.00)								
76		TOTAL REVENUE (lines 74 + 75)	(35,875.00)	(41,793.00)	The total or	n line 76 must e	qual the total o	n line 80.				
77		· ·					# 10 00 000 000 000 000 000 000 000 000					
78		Total Appropriation	35,875.00	41,793.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$35,875.00	\$41,793.00								

BUDGET SUMMARY:

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July 1, 2019 - June 30, 2020

Page 14 IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

1 320000 Estimated Fund Balance, July 1 \$150,000.00 \$90,550.00 40 429000 Other County \$1 3411100 Taxes - General M & O 42 42 42 42 42 42 43 43	IVOI	L. Nound	d each entry to the hearest dollar am	ourit.								
Line Code Item Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals Line Code Item Budget Line Amounts Line Am			REVENUES		Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
1 320000 Estimated Fund Balance, July 1 5180,000 00 10 14000 10 17 12 14000 17 17 17 17 17 17 17	Line			Budget			Line		Item	Budget		Totals
2	1	320000	Estimated Fund Balance, July 1	\$150,000.00	*****	\$90,550.00	40	429000	Other County			Totalo
3	2			The second secon			41			0.00	*****	0.00
\$\frac{1}{5} \text{ 411300 Taxes - Ferrgency \$\frac{4}{6} \text{ 411400 Taxes - Cooperative \$\frac{4}{1500 Taxes - Migrant \$\frac{4}{1500 Taxes - Plant Facility \$\frac{4}{1500 Tax	3						42			3.00		0.00
5		411200	Taxes - Supplemental				43	431100	Base Support Program			
6	5	411300	Taxes - Emergency				44	431200	Transportation Support			
7	6						45					
8 411600 Taxes - Tuition	7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
9 411700 Taxes - Migrant 48 431800 Benefit Apportionment 49 431900 Other State Support 50 432100 Other State Support 51 432400 Professional Technical Program 51 432400 Professional Technical Program 52 437000 Other State Revenue 53 438000 Other State Revenue 54 439000 Other State Revenue 55 439000 Other State Revenue 56 439000 Other State Revenue 56 56 56	8	411600	Taxes - Tuition				47				 	
10 411900 Taxes - Other	9	411700	Taxes - Migrant			1		431800	Benefit Apportionment		 	
11 412100 Taxes - Plant Facility 50 432100 Driver Education Program	10	411900	Taxes - Other			1	49					
12 412500 Taxes - Bond & Interest	11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
13	12	412500	Taxes - Bond & Interest			1		432400	Professional Technical Program			
14 413000 Penalty: Delinquent Taxes	13			0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
15	14	413000	Penalty: Delinquent Taxes					438000	Revenue in Lieu of/Tax Replacement		 	
16 414100 Tuition From Districts in Idaho 18 414300 Tuition From Out of State Districts 19							54	439000	Other State Revenue			
17 414200 Tuition From Districts in Idaho 56 57 58 442000 Indirect Unrestricted Federal 59 443000 Direct Restricted Federal Direct Restricted Fede	16							430000	TOTAL STATE	0.00	*****	0.00
18	17						56			0.00		0.00
19	18	414300	Tuition From Out of State Districts									
20	19							442000	Indirect Unrestricted Federal			
21	20	415000	Earnings on Investments									
22 416100 School Food Service 61 445200 Title VI, ESEA - Innovative Practices Program							60					
23 416200 Meal Sales: Non-reimbur. 62 445300 Perkins III - Vocational Technical Act 63 445400 Adult Education 64 445500 Child Nutrition Reimbursement 65 445600 IDEA Part B (School Age & Preschool) 384,097.00 384,097.	22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
24 416900 Other Food Sales 63 445400 Adult Education 64 445500 Child Nutrition Reimbursement 65 445600 IDEA Parts (School Age & Preschool) 384,097.00 384,097.00 384,097.00 38	23	416200	Meal Sales: Non-reimbur.					445300	Perkins III - Vocational Technical Act			
25	24	416900	Other Food Sales				63	445400	Adult Education			
26 417100 Admissions/Activities 65 445600 IDEA Part B (School Age & Preschool) 384,097.00 3	25						64	445500	Child Nutrition Reimbursement			
27 417200 Bookstore Sales 28 417300 Clubs, Org. Dues, Etc. 29 417400 School Fees & Charges 30 417900 Other Student Revenues 31 70 451000 Proceeds: Bonds, Capital Leases, et. al. 32 418100 Community Service 71 453000 Sale of Fixed Assets 33 72 450000 TOTAL OTHER 0.00 ************************************	26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	384 097 00	384 097 00	
28 417300 Clubs, Org. Dues, Etc. 29 417400 School Fees & Charges 30 417900 Other Student Revenues 31 70 451000 Proceeds: Bonds, Capital Leases, et. al. 32 418100 Community Service 71 453000 Sale of Fixed Assets 34 419100 Rentals 72 450000 TOTAL OTHER 0.00 ************************** 36 419300 Transportation Fees 75 TOTAL REVENUES 384,097.00 *************************** 38 TOTAL OTHER LOCAL 0.00 ******************* 0.00 77	27	417200	Bookstore Sales					445900	Other Indirect Federal Programs	001,007.00	304,037.00	
29 417400 School Fees & Charges	28						67	448200	Impact Aid - P.L. 874			
30 417900 Other Student Revenues 69 70 451000 Proceeds: Bonds, Capital Leases, et. al. 71 453000 Sale of Fixed Assets 72 450000 TOTAL OTHER 0.00 ******** 38 TOTAL OTHER LOCAL 0.00 ******* 0.00 77 77 78 78 78 78 78	29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	384 097 00	*****	384,097,00
32 418100 Community Service 71 453000 Sale of Fixed Assets	30	417900	Other Student Revenues				69			001,001.00		304,037.00
32 418100 Community Service	31						70	451000	Proceeds: Bonds, Capital Leases, et al.			
Total Other Local Tota		418100	Community Service				71					
34 419100 Rentals 73 35 35 419200 Contributions/Donations 74 TOTAL REVENUES 384,097.00 ************************************							72			0.00	*****	0.00
35 419200 Contributions/Donations	34	419100	Rentals							5.00		0.00
36 419300 Transportation Fees 75	35								TOTAL REVENUES	384 097 00	*****	384,097.00
37 419900 Other Local 76 460000 TRANSFERS IN	36	419300	Transportation Fees							304,007.00		504,097.00
38 TOTAL OTHER LOCAL 0.00 ******* 0.00 77	37							460000	TRANSFERS IN		4 200	0.00
5.00				0.00	*****	0.00		100000			222	0.00
		410000			*****	3.30		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
				0.00		0.00				\$534 097 00		\$474,647.00

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S.D.E.

NOTE: Round each entry to the nearest dollar amount.

BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

Page 27 IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	480,997.00	\$440,272.00	256,850.00	176,525.00	1,200.00	5,697.00				
6	522	Special Education Preschool Program		\$0.00			· ·					
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		- U										
14	500	TOTAL INSTRUCTION	\$480,997.00	\$440,272.00	\$256,850.00	\$176,525.00	\$1,200.00	\$5,697.00	\$0.00	\$0.00	\$0.00	\$0.00
15	(Part 72 1991										Little Committee	
16	611	Attendance-Guidance-Health Program		\$0.00				12-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-		<u> </u>	1424142121212121212121212121212	
17	616	Special Education Support Services Prog	43,100.00	\$34,375.00	25,500.00	8,875.00						
18		Top and the second of the seco										
19	621	Instruction Improvement Program	10,000.00	\$0.00				11-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1			46418261826242424242424	12 P. 2 P.
20	622	Educational Media Program	,	\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00						#1919419191919191919191919191		
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
:\Users\Lar	nelf\Documents\20	one-20 BUDGET\BUDGET\[2020-Expenditures.xlsm]257 Subtotal (carried over to page b)	53,100.00	34,375.00	25,500.00	8,875.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1 2010 June 30 2020

Page 28 IDEA Part B (611 SCHOOL AGE 3-21)

NOTE:	Round ea	ich entry to the nearest dollar amount.			July 1, 2019 -	June 30, 2020					<u>F</u>	UND NO: 257
THO TE	rtouria ce	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program		\$0.00	Calaire	Bononto	CCIVICCS	Materials	Objects	retirement	Judgment	Transiers
40												
41	600	TOTAL SUPPORT SERVICES	\$53,100.00	\$34,375.00	\$25,500.00	\$8,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42											111111111111111111111111111111111111111	\$0.00
44	710	Child Nutrition Program		0.00					9-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1			
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00							1	1,.,.,.,.,.,.,.,.,.,.,.,.,.,.,.,.
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00	¥							
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$534,097.00	\$474,647.00	\$282,350.00	\$185,400.00	\$1,200.00	\$5,697.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$534,097.00	\$474,647.00								
69		(Line 63 + line 66)										
70												
71 72		BUDGET SUMMARY										
73		BUDGET SUMIMARY										
74		Beginning Fund Balance	(150,000.00)	(90,550.00)	BUDGET SUN	MN/ADV.						
75		Revenues + Transfers In	(384,097.00)	(384,097.00)	PODGET SON	IIVIAN I .						
76		TOTAL REVENUE (lines 74 + 75)	(534,097.00)	(474,647.00)	The total or	n line 76 must o	qual the total o	n line 80				
77		TO THE TENTE (MISS T 1 - 70)	(004,007.00)	(00,150,615)	The total of	i ille ro must e	qual the total o	ii iiile oo.				
78		Total Appropriation	534,097.00	474,647.00								
79		Unappropriated Balance	551,557.00	11 1,0 11 .00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$534,097.00	\$474,647.00								
												and the second s

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July 1, 2019 - June 30, 2020

Page 15

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$10,055.00	*****	\$6,500.00			Other County	Buuget	Line Amounts	Totals
2						41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42		7 - W = 000 - W	0.00		0.00
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56			0.00		0.00
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	23,673.00	23,673.00	
27		Bookstore Sales				66	445900	Other Indirect Federal Programs		20,010.00	
	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges	<u> </u>			68	440000		23,673.00	*****	23,673,00
30	417900	Other Student Revenues				69					20,0. 3.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	******	0.00
34	419100					73					3.00
35		Contributions/Donations				74		TOTAL REVENUES	23,673.00	*****	23,673,00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	4 4 5 20	7 (1 m = 1 m)	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					3.00
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
_			0.00	Barriera Brida Brida	0.00			(Lines 1 + 74 + 76)	\$33,728.00		\$30,173.00

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S.D.E.

BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

Page 29 IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program	24,203.00	\$21,546.00	15,200.00	1,410.00		4,936.00				
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13	I											
14	500	TOTAL INSTRUCTION	\$24,203.00	\$21,546.00	\$15,200.00	\$1,410.00	\$0.00	\$4,936.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00						4-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1		24141404040404141414141
17	616	Special Education Support Services Prog	9,525.00	\$8,627.00	6,375.00	2,252.00						
18												
19	621	Instruction Improvement Program		\$0.00								10101010101010101010101
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00						0.000.000.01100.00 V.0.000.000.000.00 V.0.000.00		
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00	1							
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00						1	1	1
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								

July 1, 2019 - June 30, 2020

Page 30 IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Rouna ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00	A market or the state of the st							1141101010
40												
41	600	TOTAL SUPPORT SERVICES	\$9,525.00	\$8,627.00	\$6,375.00	\$2,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												10.00
50	810	Capital Assets - Student Occupied		0.00				***************			100000000000000000000000000000000000000	120000000000000000000000000000000000000
51	811	Capital Assets - NonStudent Occupied		0.00								
52												(0.000000000000000000000000000000000000
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#0.00
54						100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00	, ,							
58	920	Transfers Out		0.00			-					
59		Transfer out		131111111111111111111111111111111111111					101-11-11-11-11-11-11-11-11-11-11-11-11-	1414141414141414141414141414141	***************************************	
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	00.00	#0.00	
61		TOTAL OTTIEN GENTIGES	40.00	\$0.00	Ψ0.00	ψ0.00	φ0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$33,728.00	\$30,173.00	\$21,575.00	\$3,662.00	\$0.00	\$4,936.00	\$0.00	#0.00	00.00	
64		(2003) 14741 140 100 100)	1000,720.00	000,170.00	Ψ21,070.00	\$3,002.00	\$0.00	\$4,930.00	\$0.00	\$0.00	\$0.00	\$0.00
65			*1*1*1*1*1*1*1*1*1*1*1*1*1*1	1214141414141414141414141414141								
66												
67												
68		TOTAL APPROPRIATION	\$33,728.00	\$30,173.00								
69		(Line 63 + line 66)	\$33,726.00	\$30,173.00								
70		(Line 63 + line 60)										
71												
72		BUDGET SUMMARY	 									
73		BODGET SOMMART										
74		Beginning Fund Balance	(10,055.00)	(6,500.00)	BUDGET SUM	4N4 A D V .						
75		Revenues + Transfers In	(23,673.00)	(23,673.00)	DODGET SON	IIIVIAR I .						
76		TOTAL REVENUE (lines 74 + 75)	(33,728.00)	(30,173.00)	The total or	n line 76 must e	and the tetal a	n line OA				
77		TOTAL NEVEROL (IIIles 14 + 15)	(55,726.00)	(30,173.00)	i ille total of	i iiie 76 must e	qual the total o	ni iine 80.				
78		Total Appropriation	33,728.00	30,173.00								
79		Unappropriated Balance	33,728.00	30,173.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$33,728.00	\$30,173,00								
00		I TOTAL ALTROPHATION (III des 70 + 79)	φυυ, 120.00	φου, 175.00								

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July 1, 2019 - June 30, 2020

Page 43 <u>SCHOOL-BASED MEDICAID</u> <u>FUND NO: 260</u>

	rtount	REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item			
1		Estimated Fund Balance, July 1	Daager	******	Totals	40		Other County	Budget	Line Amounts	Totals
2	020000	Estimated 1 and Balance, early 1			, , , , , , , , , , , , , , , , , , , ,	41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42	420000	TOTAL COUNTY	0.00		0.00
4		Taxes - Supplemental				43	/31100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support	-		A .
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			1
8		Taxes - Tuition			1	47		Tuition Equivalency			
9		Taxes - Migrant			1	48	431800	Benefit Apportionment			
10		Taxes - Other				49		Other State Support	298,518,00	225 000 00	
11		Taxes - Plant Facility				50	431900	Driver Education Program	298,518.00	335,000.00	
12		Taxes - Bond & Interest				51	432100	Professional Technical Program			
13	112000	TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	0.00		0.00	53	438000	Revenue in Lieu of/Tax Replacement			
15	+10000	T charty: Beiniquent Taxes				54		Other State Revenue	 		
	414100	Tuition From Individuals				55	430000	TOTAL STATE	298,518.00	*****	225 000 00
17		Tuition From Districts in Idaho				56	430000	TOTAL STATE	290,310.00		335,000.00
18		Tuition From Out of State Districts				57					
19	717000	Tuttori Torri Out of State Bistricts				58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21	+10000	Lamings on investments				60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25	410000	other rood dates				64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445000	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69	440000	TOTALTEBLIAL	0.00		0.00
31	411000	Other Stadent Nevendes				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets	-		
33	.10100	Community Convice				72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73	730000	TOTAL OTTLEN	0.00		0.00
35		Contributions/Donations				74		TOTAL REVENUES	298.518.00	*****	225 000 00
36		Transportation Fees				75		TOTAL NEVENUES	290,310.00		335,000.00
37		Other Local				76	460000	TRANSFERS IN			0.00
38	719900	TOTAL OTHER LOCAL	0.00	*****	0.00	77	400000	INANOTERO IN		V 25	0.00
39	410000		0.00	*****	0.00	11	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
0.9	710000	TOTAL LOCAL (LINE 13 + 36)	0.00		0.00		400000		\$209 519 00		£225 000 00
·		A LIGHT OF THE PROPERTY OF THE	0.00		0.00			(Lines 1 + 74 + 76)	\$298,518.00		\$335,000.00

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July 1, 2019 - June 30, 2020

Page 29 <u>SCHOOL-BASED MEDICAID</u> <u>FUND NO: 260</u>

NOTE: Round each entry to the nearest dollar amount.

Line		Company Company Company Company Company	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700	800
-1110	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Insurance- Judgment	т
1	512	Elementary School Program	\$147,759.00	\$166,635.00	\$106,925.00	\$59,710.00	Services	iviateriais	Objects	Retirement	Juagment	Transfers
2	515	Secondary School Program	112,765.00	\$128,544.00	60,525.00	37,955.00	30,064.00					6
3	517	Alternative School Program	, , _ , , cc.cc	\$0.00	00,020.00	01,000.00	00,004.00					
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program	·	\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$260,524.00	\$295,179.00	\$167,450.00	\$97,665.00	\$30,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15						01,000:00	100000000000000000000000000000000000000		Ψ0.00			ф0.0
16	611	Attendance-Guidance-Health Program	************************	\$0.00	**********************		1-2-1-2-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1		11111111111111111111111111111			
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program	*4*4*4*****************	\$0.00	***********************							
20	622	Educational Media Program		\$0.00						 		
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program	37,994.00	\$39,821.00	25,676,00	14,145.00						
24		3										
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
Jsers\Lar	elf\Documents\20	19-20 BUDGET\BUDGET\[2020-Expenditures.xlsm]260 Subtotal (carried over to page b)	37,994.00	39,821.00	25,676.00							

July 1, 2019 - June 30, 2020

Page 30 <u>SCHOOL-BASED MEDICAID</u> <u>FUND NO: 260</u>

NOTE:	Round each entry to the nearest dollar amount.													
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800		
					, , ,		Purchased	Supplies	Capital	Debt	Insurance-	000		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Program		\$0.00		Dononto	00111000	Widterials	Objects	retirement	Judgment	Transiers		
40														
41	600	TOTAL SUPPORT SERVICES	\$37,994.00	\$39,821.00	\$25,676.00	\$14,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
42											Ψ0.00	90.00		
44	710	Child Nutrition Program	***************************************	0.00										
45	720	Community Services Program		0.00										
46	730	Enterprise Operations		0.00										
47														
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
49														
50	810	Capital Assets - Student Occupied		0.00					********************					
51	811	Capital Assets - NonStudent Occupied		0.00										
52														
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
54								0.00	866666666666666		\$0.00	\$0.00		
55	911	Debt Services Program - Principal		0.00	2010101010101010110101101010									
56	912	Debt Services Program - Interest		0.00										
57	913	Debt Services Program - Refunded Debt		0.00										
58	920	Transfers Out		0.00										
59												Principle de la		
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
61							Ψ0.00	Ψ0.00	ΨΟ.ΟΟ	Ψ0.00	######################################	\$0.00		
62		TOTAL EXPENDITURES		1-	******************									
63		(Lines 14+41+48+53+60)	\$298,518.00	\$335,000.00	\$193,126.00	\$111,810.00	\$30,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
64		(2.000))					400,004.00	100000000000000000000000000000000000000	90.00	200000000000000000000000000000000000000	\$0.00	\$0.00		
65			********************			Maria-12-12-12-12-12-12-12-12-12-12-12-12-12-	[Participal de la constitución de	[+]+[+]+[+]+[+]+[+]+[+]+[+]+[+]+[+]+[+]	<u> </u>		12:12:13:13:13:13:13:13:13:13:13:13:13:13:13:		
66														
67														
68		TOTAL APPROPRIATION	\$298,518.00	\$335,000.00										
69		(Line 63 + line 66)		111111111111111111111111111111111111111										
70		(Entered with early	3-3-1-3-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	2421222222222222222222										
71		1												
72		BUDGET SUMMARY												
73														
74		Beginning Fund Balance			BUDGET SUN	MARY:								
75		Revenues + Transfers In	(298,518.00)	(335,000.00)		500 T 1500 T 1500 T								
76		TOTAL REVENUE (lines 74 + 75)	(298,518.00)	(335,000.00)	The total or	n line 76 must e	qual the total o	n line 80.						
77			and the same of th											
78		Total Appropriation	298,518.00	335,000.00										
79		Unappropriated Balance												
80		TOTAL APPROPRIATION (lines 78 + 79)	\$298,518.00	\$335,000.00										

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July 1, 2019 - June 30, 2020

Page 15 <u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u> <u>FUND NO: 261</u>

NOTE: Round each entry to the nearest dollar amount.

NOI	E. Round	d each entry to the hearest dollar am									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$3,869.00	*****	\$23,000.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O]	42					0.00
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency			# 1	44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
		Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56			0.00		0.00
18	414300	Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21					1	60		Title I - ESEA	22,417.00	23,662.00	
22	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program	22,717.00	20,002.00	
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			1	63	445400	Adult Education			
25					i	64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales			i	66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges			1	68	440000		22,417.00	*****	23,662.00
30	417900	Other Student Revenues			1	69		The state of the s	22,717.00		23,002.00
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71	453000	Sale of Fixed Assets	-		
33					1	72	450000		0.00	*****	0.00
34	419100	Rentals			1	73		No Transcription (1.1.1-1.1	0.00		0.00
35		Contributions/Donations			1	74		TOTAL REVENUES	22,417.00	*****	23,662.00
36		Transportation Fees				75			22,417.00		23,002.00
37		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77	.00000	THOUSE END IN			0.00
39	410000		0.00	*****	3.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		(= (=	0.00		0.00		-00000	(Lines 1 + 74 + 76)	\$26,286.00		£46 660 00
			0.00		0.00			[(LIIICS T 14 T 10)	φ20,200.00		\$46,662.00

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Page 29
<u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u>

July 1, 2019 - June 30, 2020

FUND NO: 261

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	\$26,286.00	\$46,662.00	\$12,800.00	\$2,345.00	\$21,517.00	\$10,000.00				
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$26,286.00	\$46,662.00	\$12,800.00	\$2,345.00	\$21,517.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
15												90:00
16	611	Attendance-Guidance-Health Program	**************************	\$0.00	***************************				-1		**************************************	127010101010101010101010101
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program	***************************************	\$0.00	-1117-1-1117-1117-1-1-1-1-1-1		(-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1		<u> </u>			1220202020202020202020
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24	002	Diotrict / tariminet autori i regiani										1010101010101010101010101
25	641	School Administration Program		\$0.00								
20	041	Concert terminoration i regium										45151515151515151515151
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35		The state of the s										
36	681	Pupil - To School Trans. Program		\$0.00	_+_+_+_+_+_+_+_+_+_+_+_+_+_+_+_+_+_+_+							
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								-
		3										
Users\L a	anelf\Documents\20	019-20 BUDGET\BUDGET\[2020-Expenditures.xlsm]261			teletetelelelelelelelelelelelelel							
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURESJuly 1, 2019 - June 30, 2020

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

NOTE:	Round es	ach entry to the nearest dollar amount.			July 1, 2019 -	June 30, 2020					<u>F</u>	UND NO: 261
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00	6							
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	The state of the s	0.00								1
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								***************************************
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00				eleleleretetetetetete, e, e, e, e,	- Deletele le le le le le le le le se se se se	\$15150-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-		
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												la managa ang ang ang ang ang ang ang ang an
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES							Hadadadadadadadadadada	************************		The state of the s
63		(Lines 14+41+48+53+60)	\$26,286.00	\$46,662.00	\$12,800.00	\$2,345.00	\$21,517.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65			The second second second second	and water makes a sure anger			•		International Contract of the	Aleisianetenenenenenenen	International and a temperatures and	International Contraction of the
66												
67												
68		TOTAL APPROPRIATION	\$26,286.00	\$46,662.00								
69		(Line 63 + line 66)										
70												
71				J								
72		BUDGET SUMMARY			l	17.						
73												
74		Beginning Fund Balance		(23,000.00)	BUDGET SUM	IMARY:						
75		Revenues + Transfers In	(26,286.00)	(23,662.00)								
76		TOTAL REVENUE (lines 74 + 75)	(26,286.00)	(46,662.00)	The total or	n line 76 must e	qual the total or	n line 80.				
77												
78		Total Appropriation	26,286.00	46,662.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$26,286.00	\$46,662.00								

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July 1, 2019 - June 30, 2020

Page 17 PERKINS IV - PROFESSIONAL TECHNICAL ACT FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

3	NOT	E: Round	d each entry to the nearest dollar am	ount.								
Line Code Item Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals Line Code Line Amounts Totals Line Code Line Amounts Totals Line Line Amounts Totals Line Line Amounts Line Amounts			REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
1 320000 Estimated Fund Balance, July 1	Line	Code	Item	Budget		Totals		Code	Item			
2 11100 Taxes - General M & O	1	320000	Estimated Fund Balance, July 1	42.3	*****	The Property of	40	429000	Other County			. 0.0.0
3								420000	TOTAL COUNTY	0.00	*****	0.00
1	3						42					
5	4						43	431100	Base Support Program			
6 411400 Taxes - Toot 4 431400 Exceptional Child/SED Support	5					1	44					1
8	6					1	45	431400	Exceptional Child/SED Support			1
8 411600 Taxes - Nulgrant 9 411700 Taxes - Nulgrant 10 411900 Taxes - Other 1 412100 Taxes - Other 1 412100 Taxes - Plant Facility 1 412500 Taxes - Sond & Interest 1 412100 Taxes - Plant Facility 1 412500 Taxes - P	7					1	46	431500	Border Tuition Support			
9 411700 Taxes - Migrant 48 431800 Benefit Apportionment	8					1	47	431600	Tuition Equivalency			
10 411900 Taxes - Diter	9					1	48	431800	Benefit Apportionment			
11 412100 Taxes - Plant Facility 50 432100 Driver Education Program 12 412500 Taxes - Bond & Interest 51 432400 Professional Technical Program 51 432400 Professional Technical Program 52 435000 Professional Technical Program 53 435000 Revenue in Lieu of/Tax Replacement 54 439000 Other State Maintenance 54 439000 Other State Revenue 55 439000 Other State Revenue 56 57 58 58 58 58 58 58 58	10						49	431900	Other State Support			
12 412500 Taxes - Bond & Interest	11						50	432100	Driver Education Program			
13	12	412500					51	432400	Professional Technical Program			
14 413000 Penalty: Delinquent Taxes	13			0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
16	14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
17	15						54	439000	Other State Revenue			
17 414200 Tuition From Out of State Districts 56 57 58 442000 Indirect Unrestricted Federal 59 443000 Direct Restricted Federal 59	16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
19	17						56					0.00
20	18	414300	Tuition From Out of State Districts				57					
21	19						58	442000	Indirect Unrestricted Federal			
21	20	415000	Earnings on Investments					443000	Direct Restricted Federal			
23 416200 Meal Sales: Non-reimbur. 62 445300 Perkins III - Vocational Technical Act 22,226.00 25,966.00 24 416900 Other Food Sales 63 445400 Adult Education 25	21					1	60					
23 416200 Meal Sales: Non-reimbur. 62 445300 Perkins III - Vocational Technical Act 22,226.00 25,966.00	22						61	445200	Title VI, ESEA - Innovative Practices Program			
24 416900 Other Food Sales 63 445400 Adult Education 64 445500 Child Nutrition Reimbursement 64 445500 Child Nutrition Reimbursement 65 445600 IDEA Part B (School Age & Preschool) 66 445900 Other Indirect Federal Programs 66 445900 Other Indirect Federal Programs 67 448200 Impact Aid - P.L. 874 67 448200 Impact Aid - P.L. 874 68 440000 TOTAL FEDERAL 22,226.00 25,966.00 25,966.00 31 30 417900 Other Student Revenues 69 70 451000 Proceeds: Bonds, Capital Leases, et. al. 71 453000 Sale of Fixed Assets 33 419100 Rentals 73 73 73 74 TOTAL OTHER 0.00 0.00 36 419300 Transportation Fees 75 75 75 75 75 76 76 460000 TOTAL BALANCE + REVENUES + TRANSFERS 22,226.00 ************************************	23						62	445300	Perkins III - Vocational Technical Act	22,226,00	25.966.00	
25		416900	Other Food Sales				63	445400	Adult Education			
26 417100 Admissions/Activities 65 445600 IDEA Part B (School Age & Preschool)	25						64	445500	Child Nutrition Reimbursement			
27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs	26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 2474740 25,966.00 <td>27</td> <td>417200</td> <td>Bookstore Sales</td> <td></td> <td></td> <td></td> <td>66</td> <td></td> <td></td> <td></td> <td></td> <td></td>	27	417200	Bookstore Sales				66					
29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 22,226.00 ******* 25,966.00 69	28	417300	Clubs, Org. Dues, Etc.				67					
30 417900 Other Student Revenues 69 70 451000 Proceeds: Bonds, Capital Leases, et. al. 71 453000 Sale of Fixed Assets 72 450000 TOTAL OTHER 0.00 ******** 0.00	29						68	440000	TOTAL FEDERAL	22,226,00	*****	25 966 00
32 418100 Community Service	30	417900	Other Student Revenues				69			,		20,000.00
32 418100 Community Service	31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
34 419100 Rentals 73 5.00	32	418100	Community Service			1	71	453000	Sale of Fixed Assets			
34 419100 Rentals 73 35 419200 Contributions/Donations 74 TOTAL REVENUES 22,226.00 ******************************** 25,966.00 36 419300 Transportation Fees 75	33						72	450000	TOTAL OTHER	0.00	*****	0.00
36 419300 Transportation Fees 75 25,300.00 37 419900 Other Local 76 460000 TRANSFERS IN 0.00 38 TOTAL OTHER LOCAL 0.00 ******* 0.00 77 39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFERS ***********************************	34					1				3.30		0.00
36 419300 Transportation Fees 75	35								TOTAL REVENUES	22,226,00	*****	25 966 00
37 419900 Other Local 76 460000 TRANSFERS IN 0.00 38 TOTAL OTHER LOCAL 0.00 ********* 0.00 77 39 410000 TOTAL LOCAL (Line 13 + 38) ********* 400000 TOTAL BALANCE + REVENUES + TRANSFERS *********	36	419300	Transportation Fees			1	75					20,000.00
38 TOTAL OTHER LOCAL 0.00 ************************* 0.00 77 77 77 77 78 77 78 77 78 7	37	419900	Other Local				76	460000	TRANSFERS IN	F 5 F 5 F		0.00
39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFERS *******	38			0.00	*****	0.00						0.00
	39	410000			*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			cos se se so ten decimales costa 6000	0.00		0.00			(Lines 1 + 74 + 76)	\$22,226.00		\$25,966.00

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July 1, 2019 - June 30, 2020

PAGE 33
PERKINS IV - PROFESSIONAL TECHNICAL ACT
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00	00101100	Dononto	00111000	Materials	Objects	remement	Judgillelit	Hallsleis
2	515	Secondary School Program	22,226.00	\$25,966.00	920.00	191.00	4,000.00	20,855.00				
3	517	Alternative School Program		\$0.00		101100	1,000.00	20,000.00				
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								-
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		- stormer comment regions										1:1:1:1:1:1:1:1:1:1:1:1:1:
14	500	TOTAL INSTRUCTION	\$22,226.00	\$25,966.00	\$920.00	\$191.00	\$4,000.00	\$20,855.00	\$0.00	\$0.00	PO 00	60
15		TO THE INCOME.	100000000000000000000000000000000000000	Ψ20,000.00	1000 Page 1	Ψ191.00	Ψ4,000.00	Ψ20,000.00	φυ.υυ [1]	φυ.υυ	\$0.00	\$0.0
16	611	Attendance-Guidance-Health Program		\$0.00	191919191919191919191919191919							
17	616	Special Education Support Services Prog		\$0.00								-
18	0.0	Special Education Support Scrinces 1 109		Ψ0.00								1-1-1-1-1-1-1-1-1-1-1
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00					51			
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24	002	Diotroc / tariffinot attorn 1 rogram		Ψ0.00								
25	641	School Administration Program		\$0.00								
20	041	Concorriammentation i regiam		Ψ0.00						1-		
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program	**************************************	\$0.00			-2+1+2+1+1+2+1+1+1+1+1+1+1+1+1+1+1+1+1+1					
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
		3.211										
Users\Lai	nell\Documents\20	Interest BUDGET\BUDGET\[2020-Expenditures.xlsm]263 Subtotal (carried over to page b)										

800

Transfers

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

BUDGET EXPENDITURES

Benefits

\$0.00

\$0.00

\$0.00

\$0.00

\$191.00

300

Purchased

Services

\$0.00

\$0.00

\$0.00

\$0.00

\$4,000.00

400

Supplies

Materials

\$0.00

\$0.00

\$0.00

\$0.00

\$20,855.00

500

Capital

Objects

\$0.00

\$0.00

\$0.00

\$0.00

600

Debt

Retirement

\$0.00

\$0.00

\$0.00

\$0.00

July 1, 2019 - June 30, 2020

100

Salaries

\$0.00

\$0.00

\$0.00

\$920.00

FUND NO: 263

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

700

Insurance-

Judgment

NOTE:	Rouna ea	ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	Т
		EXPENDITORES	Pilor real	Proposed	l
Line	Code	Functions/Programs	Budget	Budget	
39	691	Other Support Services Program		\$0.00	\vdash
40					111
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	
42					
44	710	Child Nutrition Program		0.00	
45	720	Community Services Program		0.00	\vdash
46	730	Enterprise Operations		0.00	\vdash
47					
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	
49					
50	810	Capital Assets - Student Occupied		0.00	1
51	811	Capital Assets - NonStudent Occupied		0.00	Г
52		Topical Fisher Court Court Court			100
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	
54					
55	911	Debt Services Program - Principal	4.5.5.5.5.5.5.5.5.5.5.5.5.5.5.5.5.5.5.5	0.00	-
56	912	Debt Services Program - Interest		0.00	\vdash
57	913	Debt Services Program - Refunded Debt		0.00	\vdash
58	920	Transfers Out		0.00	\vdash
59					
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	
61					
62		TOTAL EXPENDITURES	*******************************		
63		(Lines 14+41+48+53+60)	\$22,226.00	\$25,966.00	
64					
65			***************************************		1
66					
67					1
68		TOTAL APPROPRIATION	\$22,226.00	\$25,966.00	1
69		(Line 63 + line 66)			
70		(Ellic 60 × line 60)	1::::::::::::::::::::::::::::::::::::::		1
71					ı
72		BUDGET SUMMARY			i
73					1
74		Beginning Fund Balance	F1078/1515	Secretary Control	E
75		Revenues + Transfers In	(22,226.00)	(25,966.00)	1
76		TOTAL REVENUE (lines 74 + 75)	(22,226.00)	(25,966.00)	1
77	ana un accumant				1
78		Total Appropriation	22,226.00	25,966.00	1
79		Unappropriated Balance			
80		TOTAL APPROPRIATION (lines 78 + 79)	\$22,226.00	\$25,966.00	ı

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

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July 1, 2019 - June 30, 2020

Page 18 TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION

FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

REVENUES Prior Year Budget Line Amounts Totals Line Code Line Mounts Totals Line Amounts Line Amounts Totals Line Amounts									ount.	d each entry to the nearest dollar am	:: Round	NOT
Line Code Item Budget Line Amounts Totals Line Code Line Budget Line Amounts 1 32000 Stimmated Fund Balance, July 1 \$2.000 00 \$3.015.00 \$4.000	ed Budget	Proposed	Prior Year	REVENUES			Budget	Proposed	Prior Year	REVENUES		
1 320000 Estimated Fund Balance, July 1 \$2,000.00 \$6,015.00 4 429000 TOTAL COUNTY 0.00 1.00			Budget	Item	Code	Line	Totals	Line Amounts	Budget			Line
2				Other County	429000	40	\$6,015.00	*****	\$2,000.00	Estimated Fund Balance, July 1	320000	1
4 411200 Taxes - Supplemental 43 431100 Base Support Program 41 431200 Taxes program 41 431200 Taxes program 41 431200 Taxes program 42 431200 Taxes program 43 431200 Taxes program 44 431200 Taxes program 45 431400 Exceptional Child/SED Support 46 431500 Exceptional Child/SED Support 47 431600 Taxes program 48 431600 Exceptional Child/SED Support 48 431600 E	0.00	*****	0.00									2
\$\frac{4}{4} \text{ 411300 Taxes - Emergency } \	0.00					42				Taxes - General M & O	411100	3
\$\frac{4}{4} \text{ 411300 Taxes - Emergency } \				Base Support Program	431100	43				Taxes - Supplemental	411200	4
6				Transportation Support	431200	44						5
7	-			Exceptional Child/SED Support	431400	45	1					6
8	-					46				Taxes - Cooperative	411500	7
9 411700 Taxes - Migrant 421800 Taxes - Other 421800 Taxes - Other 50 432100 Other State Support 50 432100 Other State Maintenance 50 432100 Other State Revenue Other State S	_			Tuition Equivalency	431600	47	1			Taxes - Tuition	411600	8
10 411900 Taxes - Other 1 412100 Taxes - Bant Facility	-					48	1					9
11 412100 Taxes - Plant Facility 50 432100 Driver Education Program 1 1 1 1 1 1 1 1 1	-			Other State Support	431900	49	1			Taxes - Other	411900	10
12 12500 Taxes - Bond & Interest	-			Driver Education Program	432100	50	1					11
13	-			Professional Technical Program	432400							
14 413000 Penalty: Delinquent Taxes	-			Lottery/Additional State Maintenance	437000		0.00	*****	0.00			
15	-			Revenue in Lieu of/Tax Replacement	438000	53				Penalty: Delinquent Taxes	413000	14
16				Other State Revenue	439000	54						15
17	0.00	*****	0.00			55				Tuition From Individuals	414100	16
18	0.00					56				Tuition From Districts in Idaho	414200	17
19	_					57	1					
20	_			Indirect Unrestricted Federal	442000	58	1					19
21				Direct Restricted Federal	443000	59				Earnings on Investments	415000	20
22 416100 School Food Service 61 445200 Title VI, ESEA - Innovative Practices Program 62 445300 Perkins III - Vocational Technical Act 63 445400 Adult Education 64 445500 Adult Education 64 445500 Adult Education 66 445500 Adult Education 67 445600 Adult Education 68 445500 Adult Education 69 Advisors/Activities 68 445500 Adult Education 69 Advisors/Activities 69 Advisors/Activities 69 Advisors/Activities 60 Advisors/Activi	-					60	1					21
23 416200 Meal Sales: Non-reimbur.						61				School Food Service	416100	22
24 416900 Other Food Sales 63 445400 Adult Education 25 64 417100 Admissions/Activities 64 445500 Child Nutrition Reimbursement 26 417100 Admissions/Activities 65 445600 IDEA Part B (School Age & Preschool) 27 417200 Bookstore Sales 10,345.00 11,428.00 28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 10,345.00 30 417900 Other Student Revenues 69 70 451000 Proceeds: Bonds, Capital Leases, et. al. 31 70 451000 Proceeds: Bonds, Capital Leases, et. al. 71 453000 Sale of Fixed Assets 33 72 450000 TOTAL OTHER 0.00 ************************************	-					62				Meal Sales: Non-reimbur.	416200	23
Column						63	1			Other Food Sales	416900	24
26 417100 Admissions/Activities 27 417200 Bookstore Sales 28 417300 Clubs, Org. Dues, Etc. 29 417400 School Fees & Charges 30 417900 Other Student Revenues 31 To 451000 Proceeds: Bonds, Capital Leases, et. al. 70 451000 Proceeds: Bonds, Capital Leases, et. al. 71 453000 Sale of Fixed Assets 72 450000 TOTAL OTHER 73 419100 Rentals 35 419200 Contributions/Donations 74 36 419300 Transportation Fees 37 419900 Other Local	-					64						25
27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 10,345.00 11,428.00 28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 10,345.00 ********** 30 417900 Other Student Revenues 69 70 451000 Proceeds: Bonds, Capital Leases, et. al. 71 453000 Sale of Fixed Assets 72 450000 TOTAL OTHER 0.00 ************************************	-					65				Admissions/Activities	417100	
28 417300 Clubs, Org. Dues, Etc. 29 417400 School Fees & Charges 30 417900 Other Student Revenues 31 70 451000 Proceeds: Bonds, Capital Leases, et. al. 32 418100 Community Service 71 453000 Sale of Fixed Assets 33 72 450000 TOTAL OTHER 0.00 ************************************	0	11.428.00	10.345.00	Other Indirect Federal Programs	445900	66				Bookstore Sales	417200	27
30 417900 Other Student Revenues 69 70 451000 Proceeds: Bonds, Capital Leases, et. al. 70 451000 Proceeds: Bonds, Capital Leases, et. al. 71 453000 Sale of Fixed Assets 72 450000 TOTAL OTHER 73 74 TOTAL REVENUES 74 TOTAL REVENUES 75 75 76 460000 TRANSFERS IN 76 460000 TRANSFERS IN 76 460000 TRANSFERS IN 77 TOTAL REVENUES 77 78 78 78 78 78 78 7	7			Impact Aid - P.L. 874	448200	67				Clubs, Org. Dues, Etc.	417300	28
30 417900 Other Student Revenues 69 70 451000 Proceeds: Bonds, Capital Leases, et. al. 70 451000 Proceeds: Bonds, Capital Leases, et. al. 71 453000 Sale of Fixed Assets 72 450000 TOTAL OTHER 73 74 TOTAL REVENUES 74 TOTAL REVENUES 75 75 76 460000 TRANSFERS IN 76 460000 TRANSFERS IN 76 460000 TRANSFERS IN 77 TOTAL REVENUES 77 78 78 78 78 78 78 7	11,428.00	*****	10.345.00	TOTAL FEDERAL	440000	68				School Fees & Charges	417400	29
32 418100 Community Service 71 453000 Sale of Fixed Assets 33 72 450000 TOTAL OTHER 0.00 ********* 34 419100 Rentals 73 TOTAL REVENUES 10,345.00 ******** 36 419300 Transportation Fees 75 TOTAL REVENUES 10,345.00 ******** 37 419900 Other Local 76 460000 TRANSFERS IN	.,,					69	1			Other Student Revenues	417900	30
32 418100 Community Service 71 453000 Sale of Fixed Assets 33 72 450000 TOTAL OTHER 0.00 ******** 34 419100 Rentals 73 TOTAL REVENUES 10,345.00 ******** 36 419300 Transportation Fees 75 TOTAL REVENUES 10,345.00 ******** 37 419900 Other Local 76 460000 TRANSFERS IN				Proceeds: Bonds, Capital Leases, et. al.	451000	70						31
72 450000 TOTAL OTHER 0.00 ******** 34 419100 Rentals 73				Sale of Fixed Assets	453000	71				Community Service	418100	32
34 419100 Rentals 35 419200 Contributions/Donations 74 TOTAL REVENUES 10,345.00 ******** 36 419300 Transportation Fees 75	0.00	*****	0.00	TOTAL OTHER	450000	72						
35 419200 Contributions/Donations 74 TOTAL REVENUES 10,345.00 ******** 36 419300 Transportation Fees 75						73				Rentals	419100	34
36 419300 Transportation Fees 37 419900 Other Local 75 Total Additional Section Fees 76 460000 TRANSFERS IN	11,428,00	*****	10,345.00	TOTAL REVENUES			1					
37 419900 Other Local	,					75						
	0.00			TRANSFERS IN	460000	76				Other Local	419900	
	3.00						0.00	*****	0.00	TOTAL OTHER LOCAL		38
39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFERS *******		*****		TOTAL BALANCE + REVENUES + TRANSFERS	400000			*****			410000	
0.00 0.00 (Lines 1 + 74 + 76) \$12,345.00	\$17,443.00		\$12,345.00	(Lines 1 + 74 + 76)			0.00		0.00			

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S.D.E.

BUDGET EXPENDITURES

PAGE 35
TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION

July 1, 2019 - June 30, 2020

FUND NO: 270

NOTE:	Round ea	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	200
		EXFENDITORES	r noi reai	rioposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$12,345.00	\$17,443.00	\$10,300.00	\$4,480.00	\$500.00	\$2,163.00	- Objects	7 total official	ouagmont	Transiers
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00				7				
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$12,345.00	\$17,443.00	\$10,300.00	\$4,480.00	\$500.00	\$2,163.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00	*************************	*,					1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1	1+1+1+1+1+1+1+1+1+1+1+1+
17	616	Special Education Support Services Prog		\$0.00								
18		Special Laurence Support Services (129										
19	621	Instruction Improvement Program	***********************	\$0.00	************************	**********************					<u> </u>	1+
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program	****************************	\$0.00	*********************	************************	. 12.11.1.11.11.11.11.11.11.11.11.11.1	***********************		2-1/2-1/41/10/10/10/10/10/10/10/10/10	1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1	<u> </u>
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
		30.00										
:\Users\La	anell\Documents\20	019-20 BUDGET\BUDGET\[2020-Expenditures.xlsm]270										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.

Page 36 TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION

NOTE:	· Round ea	ach entry to the nearest dollar amount.			July 1, 2019 -	June 30, 2020					FU	JND NO: 27
Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-	800
39	691	Other Support Services Program	Dauget	\$0.00		Deficits	Services	iviateriais	Objects	Retirement	Judgment	Transfers
40	- 001	Street Support Services Fregram	0.0000000000000000000000000000000000000	0.00								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42										Ψ0.00	\$0.00	\$0.00
44	710	Child Nutrition Program	14	0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
49												
50	810	Capital Assets - Student Occupied		0.00	*							
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
54												
55	911	Debt Services Program - Principal	*1*1*1*1*1*1*1*1*1*1*1*1*1*0*1*0*1	0.00					*[*]*[*]*[*]*[*]*[*]*[*]*[*]*			
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00							**************************************	
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
61												
62		TOTAL EXPENDITURES										
63	1	(Lines 14+41+48+53+60)	\$12,345.00	\$17,443.00	\$10,300.00	\$4,480.00	\$500.00	\$2,163.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65			ASSUME STADLE STADLES AN VOIL VIII	24-0-2802-00 - ANY UK. ARREST COSC.								
66												
67												
68		TOTAL APPROPRIATION	\$12,345.00	\$17,443.00								
69		(Line 63 + line 66)										
70					1							
71					1							
72		BUDGET SUMMARY										
73]							
74		Beginning Fund Balance	(2,000.00)	(6,015.00)	BUDGET SUN	/IMARY:						
75		Revenues + Transfers In	(10,345.00)	(11,428.00)								
76		TOTAL REVENUE (lines 74 + 75)	(12,345.00)	(17,443.00)	The total or	n line 76 must e	equal the total o	n line 80.				
77			1001===									
78		Total Appropriation	12,345.00	17,443.00								
70		Unannronriated Ralance		CONTROL OF THE STATE OF THE STA								

Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79) C:\Users\Lanell\Documents\2019-20 BUDGET\BUDGET\[2020-Expenditures.xlsm]270b

79

80

\$12,345.00

\$17,443.00

July 1, 2019 - June 30, 2020

Page 19 <u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u> <u>FUND NO: 271</u>

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$4,000.00	*****	\$6,000.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition	Annual Company of the		1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
		Taxes - Other			1	49		Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12		Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho			1	56					0.00
18		Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal	51,831,00	58,753.00	
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21					1	60	445100	Title I - ESEA			
22	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			1	63	445400	Adult Education			
25					1	64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales			1	66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	51,831.00	*****	58,753.00
30	417900	Other Student Revenues			1	69					
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals			1	73					
35		Contributions/Donations			1	74		TOTAL REVENUES	51,831.00	*****	58,753.00
36	419300	Transportation Fees			1	75					
37		Other Local			1	76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					2.00
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
1			0.00		0.00			(Lines 1 + 74 + 76)	\$55,831.00	0.00	\$64,753.00

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S.D.E.

BUDGET EXPENDITURES

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<u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u>

<u>FUND NO: 271</u>

July 1, 2019 - June 30, 2020

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$32,371.00	\$34,889.00	\$21,000.00	\$4,520.00	\$3,000.00	\$6,369.00				
2	515	Secondary School Program	17,435.00	\$22,214.00	10,500.00	2,345.00	3,000.00	6,369.00				
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$49,806.00	\$57,103.00	\$31,500.00	\$6.865.00	\$6,000.00	\$12,738.00	\$0.00	\$0.00	\$0.00	\$0.0
15												later to the later
16	611	Attendance-Guidance-Health Program		\$0.00	1,7,1,7,1,7,1,7,1,7,1,7,1,7,1,7,1,7,1,7					1-	*******************	1+
17	616	Special Education Support Services Prog		\$0.00								
18												RESIDENCE CONTRACTOR
19	621	Instruction Improvement Program		\$0.00							100000000000000000000000000000000000000	1212112233333333333
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program	6,025.00	\$7,650.00	6,300.00	1,350.00						
24												nichistra (nichistra)
25	641	School Administration Program		\$0.00								
20		Concert terminous description in the second of the second										
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35		, ,										
36	681	Pupil - To School Trans. Program		\$0.00	2+2+2+2+2+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1							
37	682	Pupil - Activity Trans. Program		\$0.00				 				
38	683	General Transportation Program		\$0.00			-					
												100000000000000000000000000000000000000

77

78

79 80

BUDGET EXPENDITURES

Page 38 TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION ID NO: 271

\$0.00

\$0.00

NOTE:	Round ea	ach entry to the nearest dollar amount.			July 1, 2019	June 30, 2020					E	UND NO: 27
Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	Daaget	\$0.00	, odianos	Denents	OCIVICES	Materials	Objects	Retirement	Judgment	Transiers
40	001	Cities Cappert Corridor Fregram		ψ0:00								
41	600	TOTAL SUPPORT SERVICES	\$6,025.00	\$7,650.00	\$6,300.00	\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42		101112 0011 0111 021111020			0.000.00	######################################			ψ0.00 HHHHHHHHHHHHHH	Ψ0.00	\$0.00	\$0.00
44	710	Child Nutrition Program	5404040404040404040404040404	0.00						(4)41414141414141414141414141414	****************	
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	350,505											
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	30.000											
50	810	Capital Assets - Student Occupied		0.00							1	
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.0
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$55,831.00	\$64,753.00	\$37,800.00	\$8,215.00	\$6,000.00	\$12,738.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$55,831.00	\$64,753.00								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	(4,000.00)	(6,000.00)	BUDGET SUM	IWARY:						
75		Revenues + Transfers In	(51,831.00)	(58,753.00)	The Asket	. I: 76		- I: DO				
76		TOTAL REVENUE (lines 74 + 75)	(55,831.00)	(64,753.00)	The total on	i iine 76 must e	qual the total or	n line 80.				

64,753.00

\$64,753.00

55,831.00

\$55,831.00

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Total Appropriation

Unappropriated Balance
TOTAL APPROPRIATION (lines 78 + 79)

July 1, 2019 - June 30, 2020

Page 22
CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

NOTE	: Round	d each entry to the hearest dollar am	VII. CO. C.	r							
		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$15,940.00	*****	\$29,000.00	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
		Taxes - Cooperative				46		Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant	MATERIAL PROPERTY OF THE PERSON OF THE PERSO			48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					0.00
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
	416100	School Food Service	215,000.00	220,000.00		61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.	9,600.00	10,100.00		62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales	7,500.00	3,100.00		63		Adult Education			
25					1	64		Child Nutrition Reimbursement	510,000.00	510,000.00	
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)	,		
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	510,000.00	*****	510,000.00
		Other Student Revenues				69					3.0,000.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33					1	72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					3.00
		Contributions/Donations			1	74		TOTAL REVENUES	742,100,00	*****	743,200.00
		Transportation Fees				75			,.00.00		. 10,200.00
		Other Local				76	460000	TRANSFERS IN	29,700.00	30,150.00	30,150.00
		TOTAL OTHER LOCAL	232,100.00	*****	233,200.00	77	1		20,7 00.00	00,100.00	00,100.00
38		I TOTAL OTHER LOCAL	232,100.00								
	410000		232,100.00	*****	200,200.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	

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S.D.E.

BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

Page 43
CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00							anageage	
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog]	\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00	4							
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00			1			1 1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	******************	****************
20												
27	651	Business Operation Program		\$0.00	STANDON CONTRACTOR CONTRACTOR CONTRACTOR	000000 - 890000 - 4600000 - 2977997 - 20000	Process - Course - Co					
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00	10 march - 10 march 1							
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00			C. 10 (10 (10 (10 (10 (10 (10 (10 (10 (10					
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								

BUDGET July 1, 2019 - June 30, 2020

Page 44 **CHILD NUTRITION**

NOTE:	Pound ea	ich entry to the nearest dollar amount.			July 1, 2019 -	June 30, 2020					<u> </u>	UND NO: 29
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40	600	TOTAL SUPPORT SERVICES	00.00	00.00	00.00							
41 42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program	787,740.00	000 050 00	202.050.00	400.050.00	10 500 00	070 750 00				
45	720	Community Services Program	787,740.00	802,350.00	303,250.00	183,850.00	16,500.00	273,750.00	25,000.00			
46	730	Enterprise Operations		0.00								
47	730	Enterprise Operations		0.00		0.0000000000000000000000000000000000000						
48	700	TOTAL NON-INSTRUCTION	\$787,740,00	\$802,350.00	\$303,250.00	\$183,850.00	040 500 00	0070 750 00	005.000.00			
49	700	TOTAL NON-INSTRUCTION	\$707,740.00	\$602,330.00	\$303,230.00	\$163,650.00	\$16,500.00	\$273,750.00	\$25,000.00	\$0.00	\$0.00	\$0.0
50	810	Capital Assets - Student Occupied		0.00								
	811				-							
51 52	811	Capital Assets - NonStudent Occupied		0.00								
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	60.00	60.00	00.00	#0.00	00.00				
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59	320	Transiers Out		0.00								listatatististististististististist
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	00.00
61	300	TOTAL OTTIEN GENVICES	Ψ0.00	Ψ0.00	Ψ0.00	\$0.00	φ0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$787,740.00	\$802,350.00	\$303,250.00	\$183,850.00	\$16,500.00	\$273,750.00	\$25,000.00	\$0.00	\$0.00	\$0.00
64		(2.1.00) 7 11 10 00 00)				V100,000.00	0.000000	Ψ2.70,700.00	Ψ20,000.00	90.00	φ0.00	\$0.00
65			***********************	1.000.000.000.000.000.000.000.000.000.0		11-1-11-11-11-11-11-11-11-11-11-11-11-1	· [+ 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 +	<u> </u>	1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	4::::::::::::::::::::::::::::::::::::::		
66												
67												
68		TOTAL APPROPRIATION	\$787,740.00	\$802,350.00								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	(15,940.00)	(29,000.00)	BUDGET SUN	/MARY:						
75		Revenues + Transfers In	(771,800.00)	(773,350.00)								
76		TOTAL REVENUE (lines 74 + 75)	(787,740.00)	(802,350.00)	The total or	n line 76 must e	equal the total o	n line 80.				
77												
78		Total Appropriation	787,740.00	802,350.00								
79		Unappropriated Balance		The state of the s								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$787,740.00	\$802,350.00								

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July 1, 2019 - June 30, 2020

Page 23 BOND REDEMPTION & INTEREST FUND NO: 310

NOTE.	Round	d each entry to the nearest dollar amo	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line (Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 3	20000	Estimated Fund Balance, July 1	other contractions	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3 4	11100	Taxes - General M & O				42					
4 4	11200	Taxes - Supplemental				43	431100	Base Support Program			
5 4	11300	Taxes - Emergency				44	431200	Transportation Support			
6 4	11400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7 4	11500	Taxes - Cooperative				46	431500	Border Tuition Support			
8 4	11600	Taxes - Tuition				47	431600	Tuition Equivalency			
9 4	11700	Taxes - Migrant				48	431800	Benefit Apportionment			
10 4	11900	Taxes - Other				49	431900	Other State Support			
11 4	12100	Taxes - Plant Facility				50	432100	Driver Education Program			
12 4	12500	Taxes - Bond & Interest	850,000.00	850,000.00		51	432400	Professional Technical Program			
13		TOTAL TAXES	850,000.00	*****	850,000.00	52	437000	Lottery/Additional State Maintenance			
14 4	13000	Penalty: Delinquent Taxes	3,000.00	3,500.00		53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	214,375.00	215,875.00	
		Tuition From Individuals				55	430000	TOTAL STATE	214,375.00	*****	215,875.00
17 4	14200	Tuition From Districts in Idaho				56					
18 4	14300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20 4	15000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22 4	16100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24 4	16900	Other Food Sales				63	445400	Adult Education			
25	V -5119-11-					64		Child Nutrition Reimbursement			
26 4	17100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27 4	17200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30 4	17900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	18100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
		Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	1,067,375.00	******	1,069,375.00
		Transportation Fees				75					
	19900	Other Local				76	460000	TRANSFERS IN		11 17 17 18	0.00
38		TOTAL OTHER LOCAL	3,000.00	*****	3,500.00	77					
39 4	10000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		**	853,000.00		853,500.00			(Lines 1 + 74 + 76)	############	12/11/12	###############

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July 1, 2019 - June 30, 2020

Page 45
BOND REDEMPTION & INTEREST FUND

FUND NO: 310

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment **Transfers** 512 Elementary School Program \$0.00 2 515 Secondary School Program \$0.00 3 517 Alternative School Program \$0.00 Vocational-Technical Program 4 519 \$0.00 5 521 Special Education Program \$0.00 Special Education Preschool Program 6 522 \$0.00 7 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 10 541 Summer School Program \$0.00 Adult School Program 11 542 \$0.00 12 546 Detention Center Program \$0.00 13 TOTAL INSTRUCTION 14 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 Board of Education Program 631 \$0.00 23 632 District Administration Program \$0.00 24 25 20 641 School Administration Program \$0.00 27 651 Business Operation Program \$0.00 28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog \$0.00 30 Buildings-Care Program (Custodial) 661 \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 Pupil - To School Trans. Program 681 \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 38 General Transportation Program \$0.00 C:\Users\Lanel\Documents\2019-20 BUDGET\BUDGET\[2020-Expenditures.xlsm]310 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

July 1 2019 - June 30 2020

Page 46 **BOND REDEMPTION & INTEREST FUND** FUND NO: 310

700

Insurance-Judgment

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

800

Transfers

\$0.00

\$0.00

\$0.00

NOTE:	Round ea	ach entry to the nearest dollar amount.			July 1, 2019 -	June 30, 2020					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	T
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	1
39	691	Other Support Services Program		\$0.00							T
40											Ī
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Ī
42											T
44	710	Child Nutrition Program		0.00							T
45	720	Community Services Program		0.00							T
46	730	Enterprise Operations		0.00							T
47											Γ
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
49											T
50	810	Capital Assets - Student Occupied		0.00							T
51	811	Capital Assets - NonStudent Occupied		0.00	a secure a la constante de la						T
52	22										t
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	t
54											t
55	911	Debt Services Program - Principal	740,000.00	780,000.00						780,000.00	t
56	912	Debt Services Program - Interest	326,875.00	288,875.00						288,875.00	t
57	913	Debt Services Program - Refunded Debt	500.00	500.00						500.00	
58	920	Transfers Out		0.00							t
59											t
60	900	TOTAL OTHER SERVICES	\$1,067,375.00	\$1,069,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,069,375.00	t
61											t
62		TOTAL EXPENDITURES								************************	t
63		(Lines 14+41+48+53+60)	\$1,067,375.00	\$1,069,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,069,375.00	t
64											+
65									Telefalataria (altaria (altaria)	description of the contract of	Ŀ
66											
67					i						
68		TOTAL APPROPRIATION	\$1,067,375.00	\$1,069,375.00	1						
69		(Line 63 + line 66)									
70					1						
71											
72		BUDGET SUMMARY			1						
73					1						
74		Beginning Fund Balance	医多道 医皮质		BUDGET SUN	MARY:					
75		Revenues + Transfers In	(1,067,375.00)	(1,069,375.00)							
76		TOTAL REVENUE (lines 74 + 75)	(1,067,375.00)	(1,069,375.00)	The total of	n line 76 must e	equal the total o	n line 80.			
77					1						
78		Total Appropriation	1,067,375.00	1,069,375.00							
79		Unappropriated Balance									
90		TOTAL ADDDODDIATION (lines 70 + 70)	04 007 27E 00	£4 000 075 00	i						

\$1,067,375.00 \$1,069,375.00

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80

Unappropriated Balance
TOTAL APPROPRIATION (lines 78 + 79)

July 1, 2019 - June 30, 2020

Page 25
PLANT FACILITIES
FUND NO. 420

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$70,775.00	*****	\$100,000.00	40		Other County	Luagot	Line / unounto	Totals
2						41	420000		0.00	*****	0.00
3		Taxes - General M & O	\$		1	42			0,00		0.00
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility	390,000.00	390,000.00		50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	390,000.00	*****	390,000.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	2,000.00	2,000.00		53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts	1			57					
19			<u> </u>			58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	41/900	Other Student Revenues				69					
31	440400	Community Committee				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33	440400	Destale				72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	392,000.00	*****	392,000.00
36		Transportation Fees Other Local				75	100000	TDANIOSEDO IN			
37	419900		0.000.00	****	0.000.00	76	460000	TRANSFERS IN	105,000.00	177,260.00	177,260.00
38	440000	TOTAL OTHER LOCAL	2,000.00	*****	2,000.00	77	10000				
39	410000	TOTAL LOCAL (Line 13 + 38)	202 000 00		200 000 00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		entsi2019-20 BLIDGET/BLIDGET/I2020-Revenues visvlu20	392,000.00		392,000.00			(Lines 1 + 74 + 76)	\$567,775.00		\$669,260.00

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July 1, 2019 - June 30, 2020

Page 49 PLANT FACILITIES FUND

0.00

0.00

0.00

FUND NO: 420 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Functions/Programs Line Code Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 2 515 Secondary School Program \$0.00 3 517 Alternative School Program \$0.00 4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 Gifted & Talented Program 524 \$0.00 8 531 Interscholastic Program \$0.00 School Activity Program 9 532 \$0.00 Summer School Program 10 541 \$0.00 11 542 Adult School Program \$0.00 12 546 **Detention Center Program** \$0.00 13 TOTAL INSTRUCTION 14 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 Board of Education Program 22 631 \$0.00 District Administration Program 23 632 \$0.00 24 25 641 School Administration Program \$0.00 20 27 651 Business Operation Program \$0.00 28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog \$0.00 30 Buildings-Care Program (Custodial) 661 \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 Security Program 667 \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 Pupil - Activity Trans. Program 682 \$0.00 38 683 General Transportation Program \$0.00 C:\Users\Lanel\Documents\2019-20 BUDGET\BUDGET\[2020-Expenditures.xlsm]420 0.00 0.00 0.00 0.00 Subtotal (carried over to page b) 0.00 0.00 0.00

Page 50 PLANT FACILITIES FUND

NOTE:	Round ea	ich entry to the nearest dollar amount.			July 1, 2019 -	June 30, 2020					E	UND NO: 420
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40	222											
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00		- UTIOD NEW MEDICAN COMMITTEE CONTRACTOR						
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00							NOW YOUR TO SEE THE SECOND SEC	
47							\$0.00		\$0.00			
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
49	0.10											
50	810	Capital Assets - Student Occupied	225,225.00	188,000.00			35,000.00	148,000.00	5,000.00			
51	811	Capital Assets - NonStudent Occupied	342,550.00	378,927.00			130,667.00	41,000.00	207,260.00			
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$567,775.00	\$566,927.00	\$0.00	\$0.00	\$165,667.00	\$189,000.00	\$212,260.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		102,333.00								102,333.00
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$102,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,333.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$567,775.00	\$669,260.00	\$0.00	\$0.00	\$165,667.00	\$189,000.00	\$212,260.00	\$0.00	\$0.00	\$102,333.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$567,775.00	\$669,260.00								
69		(Line 63 + line 66)										
70												
71					Į							
72		BUDGET SUMMARY										
73		D										
74		Beginning Fund Balance	(70,775.00)	(100,000.00)	BUDGET SUN	MMARY:						
75 76		Revenues + Transfers In	(497,000.00)	(569,260.00)	T1	i: 70 ·						
		TOTAL REVENUE (lines 74 + 75)	(567,775.00)	(669,260.00)	i ne total oi	n iine 76 must e	qual the total or	n line 80.				
77		Total Assessments	507 775 00	000 000 00								
78		Total Appropriation	567,775.00	669,260.00								
79 80		Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	PECT 775 00	0000 000 00								
00		TOTAL AFFRORMATION (lines 78 + 79)	\$567,775.00	\$669,260.00								

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July 1, 2019 - June 30, 2020

Page 26 PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

IVOI	L. Round	REVENUES	Prior Year	Proposed	Rudget		1	REVENUES	Prior Year	Decree	Dodoot
Line	Code	Item	Budget	Line Amounts	Totals	Line	Codo	A Maria Carago - A Mari	IN CONTROL CALIFFRANCE		Budget
1		Estimated Fund Balance, July 1	\$100,000.00	******	\$100,000.00	40		Other County	Budget	Line Amounts	Totals
2	320000	Estimated Fund Balance, July 1	\$100,000.00		\$100,000.00	41	429000	TOTAL COUNTY	0.00	*****	
3	411100	Taxes - General M & O			-	42	420000	TOTAL COUNTY	0.00	222222	0.00
4		Taxes - Supplemental			1	43	121100	Base Support Program			
5		Taxes - Emergency			-	44	431100	Transportation Support			
6		Taxes - Tort			-	45	431200	Exceptional Child/SED Support			
7		Taxes - Cooperative			-	46		Border Tuition Support			
8		Taxes - Tuition			-	47		Tuition Equivalency			
9		Taxes - Migrant			-	48	431000	Benefit Apportionment			
10		Taxes - Other			-	49	431000	Other State Support			
11		Taxes - Plant Facility				50	431900	Driver Education Program			
12		Taxes - Bond & Interest			-	51	432100	Driver Education Program			
13	412300	TOTAL TAXES	0.00	*****	0.00	52	432400	Professional Technical Program Lottery/Additional State Maintenance	100 000 00	200 000 00	
14	413000	Penalty: Delinquent Taxes	0.00		0.00	53			138,000.00	202,000.00	
15	413000	r enaity. Delinquent Taxes						Revenue in Lieu of/Tax Replacement			
16	414100	Tuition From Individuals				54		Other State Revenue TOTAL STATE	100 000 00	*****	
17		Tuition From Districts in Idaho				55 56	430000	TOTAL STATE	138,000.00	******	202,000.00
18		Tuition From Out of State Districts			-						
19	414300	Tultion From Out of State Districts				57	440000				
20	415000	Earnings on Investments				58	442000	Indirect Unrestricted Federal			
21	413000	Earnings on investments				59 60		Direct Restricted Federal			
22	416100	School Food Service						Title I - ESEA			
23		Meal Sales: Non-reimbur.				61	445200	Title VI, ESEA - Innovative Practices Program			
24		Other Food Sales				62	445300	Perkins III - Vocational Technical Act			
25	410900	Other Food Sales				63		Adult Education			
26	417100	Adminaiana/Aativitiaa				64		Child Nutrition Reimbursement			
		Admissions/Activities Bookstore Sales				65	445600	IDEA Part B (School Age & Preschool)			
						66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31	440400	Community Compiles				70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33	440400	Davidala				72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	138,000.00	*****	202,000.00
36		Transportation Fees				75					
37	419900	Other Local		*****		76	460000	TRANSFERS IN			0.00
38	110000	TOTAL OTHER LOCAL	0.00	THE RESERVE OF THE PARTY OF THE	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$238,000.00	2012/06/06	\$302,000.00

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PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED

NOTE: Round each entry to the nearest dollar amount.

July 1, 2019 - June 30, 2020

FUND NO: 430

		ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	000	700	
		LA LIBITORES	I Hor rear	1 Toposed	100	200	Purchased	Supplies	500 Canital	600	700	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Capital	Debt	Insurance-	
1	512	Elementary School Program	Dauget	\$0.00	Salaries	Derients	Services	Materials	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Program		\$0.00				V				
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00			7					
13		- common common regions		Ψ0.00								161116111616161616
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	**************************************
15			100000000000000000000000000000000000000			International Control	10000	ψ0.00	Hillian Hillian	φυ.υυ Innerentation	φυ.υυ 	\$0.
16	611	Attendance-Guidance-Health Program		\$0.00	-1:::::::::::::::::::::::::::::::::::::							
17	616	Special Education Support Services Prog		\$0.00								
18		T T T T T T T T T T T T T T T T T T T										
19	621	Instruction Improvement Program		\$0.00	-1				14,101,101,101,101,101,101			
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00	***********************			12:2:2:2:2:2:2:2:2:2:2:2:2:2:2:2:2:2:2:			<u> </u>	
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
T										en anno anno anno anno a	1919 1919 1919 1919 1919	600000000000000000000000000000000000000

800

Transfers

\$0.00

\$0.00

\$0.00

BUDGET EXPENDITURES

200

Benefits

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

300

Purchased

Services

\$0.00

\$0.00

68,100.00

\$68,100.00

\$0.00

\$68,100.00

400

Supplies

Materials

\$0.00

\$0.00

\$0.00

\$233,900.00

233,900.00

\$233,900.00

500

Capital

Objects

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

July 1, 2019 - June 30, 2020

100

Salaries

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED FUND NO: 430

600

Debt

Retirement

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

700

Insurance-

Judgment

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

		EXPENDITURES	Prior Year	Proposed
Line	Code	Functions/Programs	Dudget	Dudast
39	691	Other Support Services Program	Budget	Budget
40	091	Other Support Services Program	(14) (14) (14) (14) (14) (14) (14) (14)	\$0.00
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00
42	000	TOTAL SUPPORT SERVICES	\$0.00	\$0.00
44	710	Child Nutrition Program		0.00
45	720	Community Services Program		0.00
46	730	Enterprise Operations		0.00
47	730	Enterprise Operations		0.00
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00
49	700	TOTAL NOIV-INSTRUCTION	Ψ0.00	
50	810	Capital Assets - Student Occupied	238,000.00	302,000.00
51	811	Capital Assets - NonStudent Occupied	230,000.00	
52	011	Capital Assets - NoriStudent Occupied	191917191719171917191719171917	0.00
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$238,000.00	\$302,000,00
54	600	TOTAL CAPITAL ASSET PROGRAMS	\$230,000.00	\$302,000.00
55	911	Debt Services Program - Principal		0.00
56	912	Debt Services Program - Principal Debt Services Program - Interest		0.00
57	913	Debt Services Program - Refunded Debt	_	0.00
58	920	Transfers Out		0.00
59	920	Transiers Out	10101010101010101010101010101	0.00
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00
61	300	TOTAL OTHER SERVICES	\$0.00	50.00
62		TOTAL EXPENDITURES		
63		(Lines 14+41+48+53+60)	\$238,000.00	\$302,000.00
64		(EIIICS 14141140133100)	Ψ230,000.00	Ψ302,000.00
65			*(*(*(*(*(*(*(*(*(*(*(*(*(*)	
66				
67				
68		TOTAL APPROPRIATION	\$238.000.00	\$302.000.00
69		(Line 63 + line 66)		ψ302,000.00
70		(End do 1 mile do)	100000000000000000000000000000000000000	
71				
72		BUDGET SUMMARY		
73			-	
74		Beginning Fund Balance	(100,000.00)	(100,000.00)
75		Revenues + Transfers In	(138,000.00)	(202,000,00)
76		TOTAL REVENUE (lines 74 + 75)	(238,000.00)	(302,000.00)
77		1		
78		Total Appropriation	238,000.00	302,000.00
79		Unappropriated Balance	SHE HATTLESS	
80		TOTAL APPROPRIATION (lines 78 + 79)	\$238,000.00	\$302,000.00

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

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