Our current 10 year plant levy, which is used to maintain buildings, is expiring and needs to be renewed. The Board will ask voters to approve a $7,500,000 bond in lieu of a plant levy. This will allow us to take advantage of the bond equalization program (28% savings = $2,164,323). Our goal is to complete needed projects, replace the expiring 10 year plant levy, and be financially prepared to build a new high school in seven years if growth deems it necessary.
Goals

1. Complete needed projects.
2. Replace expiring 10 year plant levy which is used for annual maintenance of buildings and facilities.
3. Be financially prepared to build a new high school in seven years if growth deems it necessary.

The fiscally responsible way to accomplish our goals is to pass a seven year $7,500,000 bond.

1. The bond equalization program will pay 28% of our bond.
2. This will result in saving local taxpayers $2,164,323 versus a plant levy.
3. A bond requires a 66.67% approval rate.
4. A plant levy requires a 60% approval rate.

How will this bond affect my taxes?

<table>
<thead>
<tr>
<th>Assessed Value</th>
<th>Taxable Value (after 50% up to 100K exemption)</th>
<th>Current Tax Rate (FY 2021)</th>
<th>2021-2022 Tax Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>$100,000</td>
<td>$50,000</td>
<td>$134.50</td>
<td>$164</td>
</tr>
<tr>
<td>$200,000</td>
<td>$100,000</td>
<td>$269</td>
<td>$328</td>
</tr>
<tr>
<td>$300,000</td>
<td>$200,000</td>
<td>$538</td>
<td>$656</td>
</tr>
<tr>
<td>$400,000</td>
<td>$300,000</td>
<td>$807</td>
<td>$984</td>
</tr>
</tbody>
</table>

- Net change in taxes per $100,000 = $59.11 per year, $4.93 per month, or $0.16 per day.
- The table does not factor in market growth or changes to the assessed value of your home.
Seven Year Projects To Be Completed

Patron survey results will be used to help prioritize which projects will be completed.

- Annual maintenance & operations
- Update Hobbs HVAC and security
- Prepare Goodsell to be a kindergarten and special services center
- Hobbs roof repairs
- SHS and Hobbs fire systems replacement
- Update camera systems and electronic doors
- Replace and repair sidewalks to meet ADA compliance
- Replace SHS PA emergency system
- Create controlled front door traffic at SHS and Stuart
- Replace carpet flooring with polished cement where applicable
- Repair/refinish Stuart asphalt and playground area
- Update/repair Stuart gym floor
- Upgrade Goodsell playground to become ADA compliant
- Replace roof at Sunrise
- Upgrade sprinkler system at SHS and Sunrise
- Construct a dry storage building
- New school bus purchases

(A full list of projects and cost estimates can be found on the district website under 7 year projects.)
How does Shelley School District’s combined bond, supplemental, plant, and all other tax levy rates compare to other similar districts? (FY2020)

<table>
<thead>
<tr>
<th>Rate per $1,000</th>
<th>Bond</th>
<th>Supplemental M&amp;O</th>
<th>Plant</th>
<th>All Other Levies (1)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preston 210</td>
<td>1.49</td>
<td>1.76</td>
<td>2.08</td>
<td>2.79</td>
</tr>
<tr>
<td>Firth 59</td>
<td>3.28</td>
<td>3.39</td>
<td>3.45</td>
<td>3.48</td>
</tr>
<tr>
<td>Fremont County 215</td>
<td>3.89</td>
<td>4.03</td>
<td>4.19</td>
<td>4.27</td>
</tr>
<tr>
<td>Shelley 60 (w/5.5M Bond)</td>
<td>5.73</td>
<td>5.80</td>
<td>7.06</td>
<td></td>
</tr>
</tbody>
</table>

(1) "All Other Levies" may include Emergency, Tort, COSSA, or BSL Levy

**Bottom Line**

1. Net change in taxes per $100,000 = $59.11/year, $4.93/month.
2. Using a bond instead of a plant levy will save patrons $2,164,323.
3. Based on FY 2020 tax rates, Shelley School tax levies will remain 4th lowest out of 15 when compared to similar Idaho districts.

Polling places will be open from 8:00 a.m. to 8:00 p.m.

*(Vote at your general election polling location.)*

Photo ID Required

Qualified voters must be:

A United States citizen, at least eighteen (18) years of age.
A resident of Joint School District #60 for at least thirty (30) days preceding the date of election.
A registered voter. (You may register at the polls. You will need a picture ID and proof of residence.)

Are you registered to vote? Where do you vote?

Find out by visiting https://idahovotes.gov

Sample ballot available on the district website
School Board Members

Zone 1 – Kara Higham
khigham@shelleyschools.org
(208) 360-8541

Zone 2 – Scott Fredrickson
sfredrickson@shelleyschools.org
(208) 520-8523

Zone 3 – Cole Clinger
cclinger@shelleyschools.org
(208) 313-2601

Zone 4 – Brian Osterman
bosterman@shelleyschools.org
(208) 251-3639

Zone 5 – Lisa Marlow
lmarlow@shelleyschools.org
(208) 206-2867

District Office

Chad Williams - Superintendent
cwilliams@shelleyschools.org
(208) 357-3411

Lanell Farmer – Business Manager
lfarmer@shelleyschools.org
(208) 357-3411

More detailed information is available on the district website at

www.shelleyschools.org